

# Agenda Report

**TO:** CITY COUNCIL

**DATE:** NOVEMBER 2, 1998

**FROM:** CYNTHIA J. KURTZ, CITY MANAGER

**SUBJECT: APPROVAL OF FY 1999 SERVICE PLAN AND BUDGET IN THE AMOUNT OF \$128,308 FOR ADMINISTRATION OF THE CHILD HEALTH DISABILITY PREVENTION PROGRAM/CALIFORNIA CHILDREN SERVICE PROGRAM BY THE PASADENA PUBLIC HEALTH DEPARTMENT**

**RECOMMENDATION:**

It is recommended that the City Council approve the FY 1999 service plan and budget in the amount of \$128,308 for administration of the Child Health Disability Prevention (CHDP)/California Children Service (CCS) Program by the Pasadena Public Health Department.

**BACKGROUND:**

The CHDP program, funded by the State Department of Health Services (SDHS), makes health care available to eligible low-income children and youth from birth to 21 years by reimbursing public and private medical services providers for complete health assessments to detect and prevent disease and disabilities.

The City of Pasadena Public Health Department administers the local CHDP/CCS program and meets the primary program goal of assuring that eligible children have access to quality medical services by: (1) recruiting medical service providers; (2) working with Pasadena Unified School District to coordinate the school entry program for children entering kindergarten; (3) providing education and performing outreach to eligible families; (4) providing case management for eligible children with special needs.

The PPHD has administered the local CHDP/CCS program since FY 1995. Each year the Department performs site reviews of all CHDP/CCS medical service providers, trains new staff in provider offices, and distributes updated education materials. Also, an average of six hundred (600) newly eligible mothers annually are referred to appropriate services. In addition, medical service providers are given updates regarding available community resources for eligible children. During

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FY 1999, the PPHD will continue to perform these activities for the under-served children in our community.

According to the 1990 Census, children represent twenty-two percent (22%) or 28,983 of Pasadena's total population of 131,591. Thirty percent (30%) or 8,090 of these children receive Aid to Families with Dependent Children (AFDC). All of these children are eligible for CHDP services.

In Pasadena there are eighteen (18) approved CHDP/CCS medical service providers, including the Pasadena Public Health Department (PPHD). Almost 12,000 CHDP medical examinations were conducted by these public and private providers in Pasadena over the last fiscal year.

Pending City Council's approval of the service plan and budget, the SDHS will allocate an estimated \$128,308 in funding for FY 1999 to the City of Pasadena Public Health Department to administer the Child Health and Disability Prevention Program in our community. The funds will be appropriated to cover personnel expenses of \$120,418 for 2.45 FTE, operating expenses of \$5,690 and capital expenses of \$2,200.

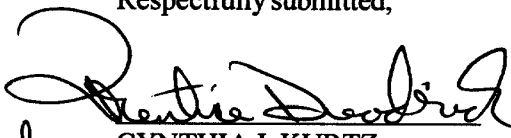
**AFFIRMATIVE ACTION:**

This action is exempt from the Affirmative Action in Contracting Ordinance pursuant to PMC Section 4.09.060 (A) which exempts contracts with other governmental entities for labor, materials, supplies or services.

**FISCAL IMPACT:**

There is no fiscal impact at this time. Revenues and expenses for this program have been included in the Public Health Department's Maternal Child Health Division FY 1999 adopted operating budget account #564100.

Respectfully submitted,

  
for CYNTHIA J. KURTZ  
City Manager

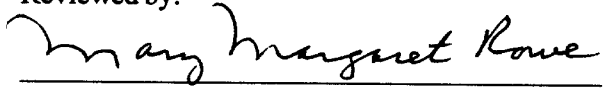
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Reviewed by:



Mary Margaret Rowe, R.N., M.S.N.  
Disease Prevention and Control Division Manager

Approved By:



Wilma J. Allen  
Acting Director of Public Health