

# Agenda Report

DATE: May 24, 1999  
TO: CITY COUNCIL  
FROM: CITY MANAGER  
SUBJECT: Police Department Records Management System  
(RMS) and Computer Aided Dispatch Software  
Maintenance Agreements

## RECOMMENDATION:

It is recommended that the City Council:

1. Authorize the City manager to enter into a maintenance agreement with Tiburon Incorporated for the on-going maintenance of the Tiburon's Records Management System software in the amount of \$32,602 and without competitive bidding pursuant to City Charter Section 1002[F] contracts for professional or unique services. The Tiburon Agreement is for a period of one year.
2. Authorize the City manager to enter into a five year (with the option for one additional year) maintenance agreement with Litton-PRC, Incorporated for the on-going maintenance of the Litton-PRC Computer Aided Dispatch (CAD) System software, without competitive bidding pursuant to City Charter Section 1002[F] contracts for professional or unique services. As follows:

Period No. 1	7-1-99 to 6-30-2000	\$24,624.00
Period No. 2	7-1-2000 to 6-30-2001	\$25,855.20
Period No. 3	7-1-2001 to 6-30-2002	\$25,855.20
Period No. 4	7-1-2002 to 6-30-2003	\$27,086.40
Period No. 5	7-1-2003 to 6-30-2004	\$28,317.60

3. It is further recommended that the City Council grant these agreements an exemption from the competitive selection process of the Affirmative Action in Contracting Ordinance pursuant to Section 4.09.060[C] contracts for which the City's best interests are served.

**BACKGROUND**

The Police Department's Mainframe computer system is comprised of two Digital Equipment Corporation (DEC) VAX 6310 computers (circa 1989) and peripheral devices. These computers operate the Police Department's Computer Aided Dispatch (CAD), Mobile Computer Terminals (MCT), Records Management System (RMS) and provide message switching (PC/MSS) to local, state and national law enforcement databases.

Since 1984 the police department has used Tiburon's Records Management System and Litton - PRC's Computer Aided Dispatch software. To prepare for the year 2000, several upgrades have been done to these applications since 1984. RMS was upgraded in July of 1996 and CAD in May of 1999. To provide on-going software support the Police Department contracts with Tiburon and Litton - PRC exclusively because the applications are propriety and no other vendor can provide software maintenance or make programming changes.

The Tiburon Agreement is for a period of one year. The Litton - PRC agreement is for a period of five years with the option for an additional year and Litton-PRC has discounted the pricing over the term of the agreement. Because the Police Department plans to replace the CAD, RMS and MCT applications in the next the five years, the agreement may be terminated, at any time, upon 60-day notice without penalty.

The proposed agreements will be paid annually through a Purchase Order. Both Tiburon and Litton - PRC have submitted the required Living Wage Compliance Certificate pursuant to Pasadena Municipal Code Chapter 4.11.

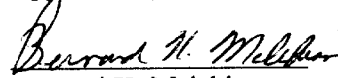
**FISCAL IMPACT**

Funds for the maintenance agreements are budgeted in the Police Department's FY 99/2000-budget account #8117-101-405300.

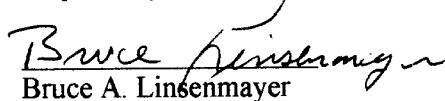
Respectfully submitted,

  
Cynthia Kurtz  
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Police Chief

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