

Agenda Report

TO: CITY COUNCIL

DATE: MAY 1, 2000

FROM: CYNTHIA J. KURTZ, CITY MANAGER

SUBJECT: APPROVAL OF FY 2000-2001 CONTRACT WITH THE LOS ANGELES COUNTY DEPARTMENT OF HEALTH SERVICES FOR THE PROVISION OF HIV/AIDS OUTPATIENT SERVICES AT THE ANDREW ESCAJEDA CLINIC AND AMENDMENT TO PURCHASE ORDER CONTRACT

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize the City Manager to execute an Agreement with the County of Los Angeles in the amount of \$630,377 for the reimbursement of HIV/AIDS Medical Outpatient Services for the period of March 1, 2000 through February 28, 2001; and,
2. Approve a journal voucher increasing estimated revenues and appropriations in the FY 2000 Andrew Escajeda Clinic budget account 563316-56119 by \$13,460 from \$609,528 to \$622,988.

BACKGROUND:

The Pasadena Public Health Department's Andrew Escajeda Clinic (AEC) provides medical outpatient services for low income, uninsured San Gabriel Valley residents who are diagnosed with HIV/AIDS. This program has been funded since June 1992 by Ryan White CARE Act Title I formula funds. The Clinic has operated under contract with the County of Los Angeles AIDS Programs and Policy Office to provide treatment and care management to the financially indigent, uninsured and under-served HIV-positive population.

AEC is located on the ground floor at the Pasadena Community Health Center. Clinic staff assist clients in their management of HIV infection to enhance their quality of life while living with HIV/AIDS. Medical, psycho-social, and referral services are provided Monday through Thursday from 9:00 a.m. to 5:00 p.m., and alternate Fridays 9:00 a.m. to 1:00 p.m. Presently, 194 clients are enrolled in the program, 180 of whom have been seen in the past 12 months.

The number of services per client has remained stable over the past 12 months, with 11,913 distinct services (e.g., clinical visits, lab tests, counseling, etc.) provided to 180 clients. The composition of the clientele base remains diverse with 153 males and 27 females. Their cultural/ethnic breakdown includes 69 Hispanic (38.33%); 61 Caucasian (33.89%); 46 African American (25.56%); 2 Asian/Pacific Islander (1.11%); 2 Native American (1.11%). Women's health care continues to be provided to attend to the special needs of women living with HIV/AIDS.

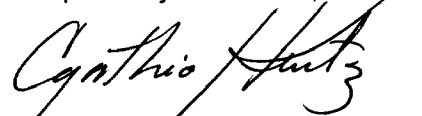
The program contract year began on March 1, 2000 and will end February 28, 2001. The total award of \$630,377 represents a 6% increase over the historic annual funding amount of \$590,000. The increase includes two activities that the County has transitioned to the City for management: 1) psychiatric services in the amount of \$22,329; and, 2) ophthalmology services in the amount of \$9,600. Both services are provided to clients of the clinic on an as-needed basis. In addition, the City will be reimbursed a maximum of \$8,448 for HIV testing and counseling services, which are targeted to associates, friends and family members of clinic clients.

This contract with Los Angeles County is exempt from the City's Affirmative Action in Contracting Ordinance, pursuant to P.M.C. 4.09.060 (A) which exempts contracts with other governmental entities for labor, material, supplies, or services.

FISCAL IMPACT:

This action by the City Council will increase the estimated revenues and appropriations in the Public Health Department's FY 2000 adopted budget account #563316-56119 by \$13,460 from \$609,528 to \$622,988. The balance of the contract amount, \$616,917, has been included in the Department's FY 2001 proposed budget.

Respectfully submitted,



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City Manager

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