

Agenda Report

TO: CITY COUNCIL
FROM: ACTING CITY MANAGER
SUBJECT: QUARTERLY REPORT ON ACTION PLAN AND PERFORMANCE MEASURES

RECOMMENDATION:

It is recommended that the City Council receive and file the attached.

BACKGROUND AND EXECUTIVE SUMMARY:

Attached are the third quarter updates to the Fiscal Year 1998 City Council Action Plan and Performance Measures Report.

The Action Plan update is a narrative summary which addresses those objectives with activity scheduled during the first three quarters of fiscal year 1998.

The Performance Measures Report is presented in two sections. The first is a narrative summary of the quarterly data. It includes a general overview of the third quarter and bullet points on each department and operating company. The second is a comprehensive presentation of all performance measures and targets as presented in the Fiscal Year 1998 Operating Budget.

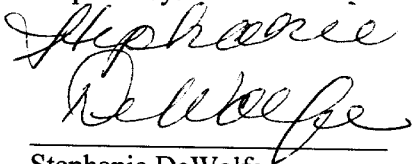
FISCAL IMPACT:

There is no fiscal impact as a result of producing this report.

Respectfully submitted,

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Acting City Manager

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