



CITY COUNCIL  
**FY 1998 Purchase Order Increase for Hepatitis A Travel Vaccines**  
March 9, 1998

During FY 1997, over 3,900 immunizations were administered to 3,480 clients. These individuals pay fees to cover the costs of the various immunizations, ranging in price from \$15 to \$90. The cost of the vaccine supply and the revenues to be generated from fees were included in the FY 1998 operating budget for the Public Health Department. However, the community need for these vaccines has exceeded our FY 1998 budget projections. Since the increased cost will be covered by fees collected, there will be no negative impact on the Health Fund.

**AFFIRMATIVE ACTION:**

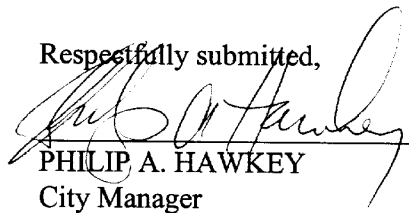
Smith Kline Clinical Laboratories is the sole supplier for the Hepatitis A vaccine. It is essential that the City acquire these vaccines from Smith Kline Clinical Laboratories to maintain an adequate source of the vaccines required for travel and rabies prevention.

A discretionary partial exemption from the Affirmative Action in Contracting Ordinance is requested on the basis of PMC 4.09.060 (B), contract for materials and supplies available from a sole source.

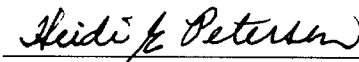
**FISCAL IMPACT:**

This action by the City Council has no fiscal impact on the FY 1998 budget since these revenues and appropriations have been recognized the Public Health Department's Disease Prevention and Control Division budget account # 563100, and the net effect of the revenue changes is zero.

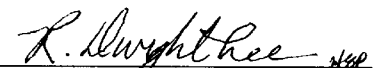
Respectfully submitted,

  
PHILIP A. HAWKEY  
City Manager

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