

REVISED

Agenda Report

TO: CITY COUNCIL

DATE: March 9, 1998

FROM: PHILIP A. HAWKEY, CITY MANAGER

SUBJECT: APPROVAL OF FY 1998 AND 1999 AMENDMENT TO CONTRACT WITH THE LOS ANGELES COUNTY DEPARTMENT OF HEALTH SERVICES FOR THE PROVISION OF HIV/AIDS OUTPATIENT SERVICES AT THE ANDREW ESCAJEDA CLINIC

RECOMMENDATION:

It is recommended that the City Council take the following actions:

1. Approve a resolution authorizing the City Manager to execute an amendment to the City's current HIV/AIDS Medical Outpatient Services Agreement (Contract # H-204606) with the County of Los Angeles in the amount of \$590,000 for the period of March 1, 1998 through February 28, 1999; and
2. Approve a 1.0 FTE Medical Secretary (Staff Assistant III) in Budget Account # 563300.

BACKGROUND:

The Pasadena Public Health Department's Andrew Escajeda Clinic (AEC) provides medical outpatient services for low income, uninsured San Gabriel Valley residents who are diagnosed with HIV/AIDS. This program has been funded since June 1991 by Ryan White CARE Act Title I formula funds. The Clinic has operated under contract with the County of Los Angeles AIDS Programs Office to provide treatment and care management to the financially indigent, uninsured and under-served HIV-positive population of Pasadena and the San Gabriel Valley.

AEC is located on the ground floor at the Pasadena Community Health Center. The medical director, clinical and administrative staff assist clients in their management of HIV infection to enhance their quality of life while living with HIV/AIDS. Medical, psycho-social, and referral services are provided Monday through Thursday from 9:00 a.m. to 5:00 p.m., and Fridays 9:00 a.m. to 1:00 p.m. Presently, 268 clients are enrolled in the HIV outpatient services program, 214 of whom have been seen this fiscal year. The number of services per client has increased during the past year. This year AEC has provided 15,519 distinct services (e.g., clinical visits, laboratory tests, counseling, etc.) to its 214 clients, in comparison to last year when 250 clients

received 12,952 distinct services. The clientele base remains diverse with 174 males and 40 females. Their cultural/ethnic breakdown includes 83 Caucasian (38.8%); 65 Hispanic (30.4%); 63 African American (29.4%); 2 Asian/Pacific Islander (0.9%); and 1 Native American (0.5%). Women's health care continues to be provided to attend to the special needs of women living with HIV/AIDS.

The contract year runs from March 1, 1998 through February 28, 1999 with a maximum total program budget of \$590,000. Funding is stable and consistent with prior year awards. The maximum allowable monthly payment is \$49,166.

The Medical Secretary had previously been hired through St. Luke Hospital. Since the termination of the hiring agreement with St. Luke Hospital, a Medical Secretary has been employed through a temporary employment agency. In order to ensure continued clinic function and client care, recruitment of a Medical Secretary must be initiated as soon as possible.

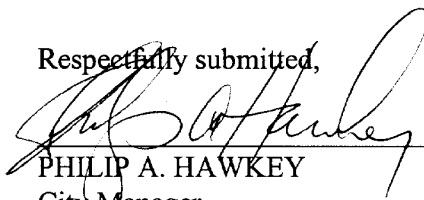
AFFIRMATIVE ACTION:

This contract is exempt from the City's Affirmative Action in Contracting Ordinance, pursuant to P.M.C. 4.09.060 (A) which exempts contracts with other governmental entities for labor, material, supplies, or services. An exemption is already on file.

FISCAL IMPACT:

This action by the City Council will have no fiscal impact since these revenues and appropriations have been included in the Public Health Department's FY 1998 adopted budget in Budget Account # 563300, and will be included in the Public Health Department's FY 1999 proposed budget in Budget Account # 563300.

Respectfully submitted,



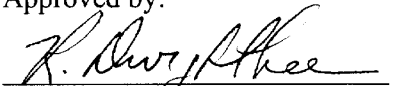
PHILIP A. HAWKEY
City Manager

Prepared by:



Heidi E. Petersen, Management Analyst

Approved by:



R. Dwight Lee, MD, MPH
Director of Public Health, Health Officer