

Agenda Report

TO: City Council **DATE:** March 30, 1998
FROM: City Manager
SUBJECT: Approval of Resolution and Agreement Requesting Funds for Specific Street Projects.

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt a resolution authorizing the City Manager to execute Program Supplement Nos. 019 and 020 to the Master Agreement No. SLTPP-5064 between the City of Pasadena and the State of California, Department of Transportation for the State-Local Partnership Program for various street improvement projects.
2. Approve a journal voucher amending the FY 1998 - 2002 Capital Improvement Program as described herein.

BACKGROUND:

In 1988-89 the State-Local Transportation Demonstration Program was created by Senate Bills 140 and 300. This program provides a type of Gas Tax (SB300) to local entities for highway and transportation improvements.

On June 11, 1992, the City entered into an agreement with the State of California, Department of Transportation, State-Local Entity Master Agreement SLPP-5064 to delineate certain responsibilities relative to the State-Local Partnership Program. As each project is approved, separate supplemental agreements are necessary. This report covers the following supplements:

- Supplement 019 - Allen Avenue - Locust Street to 240 feet south of Walnut Street. A notice of completion was filed for this project on April 2, 1996.
- Supplement 020 - Arterial Streets - Signal Improvements Smart Corridor - Phase IA. A notice of completion was filed for this project on May 7, 1996.

The supplemental agreements have been reviewed by the Public Works and Transportation Department and the City Attorney's office and are ready for approval. Once these supplemental agreements have been approved, the State will be invoiced for the funds.

The City applied for SB 300 funds for the 'Arterial Streets - Signal Improvements Smart Corridor - Phase IA' project in accordance with Agreement No. 15,032 with the Los Angeles County Metropolitan Transportation Authority (MTA). Under the terms of that agreement, any SB 300 funds awarded to the City shall be remitted to the MTA. Accordingly, \$158,792 will be forwarded to the MTA upon receipt of an invoice.

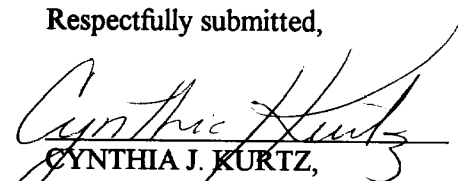
In order to place the funds into the proper accounts, the below listed financial transactions must be made. Once the supplements have been approved and State Share funds received, the funds will be forwarded to the appropriate accounts.

Project	Appropriations Through FY 1997	Change	Revised Appropriations
Allen Avenue: Locust St. to 240' S/O Walnut St. (73785)			
SB 300	0	\$ 60,858	\$ 60,858
Gas Tax	\$ 90,525	(\$ 60,858)	\$ 29,667
Arterial Streets - Signal Improvements Smart Corridor - Phase IA (75699)			
SB 300	0	\$ 158,792	\$ 158,792
MTA Funds (To MTA)	0	(\$ 158,792)	(\$ 158,792)

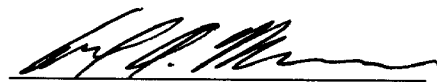
FISCAL IMPACT

Approval of the Resolution and Supplement Nos. 019 and 020 will enable the City to invoice the State for project costs totaling \$219,650. An amount of \$60,858 will be returned to the Gas Tax Fund balance and \$158,792 will be forwarded to the MTA.

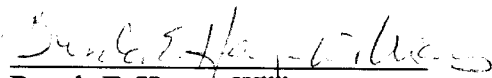
Respectfully submitted,


CYNTHIA J. KURTZ,
Acting City Manager

Prepared by :


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Public Works and Transportation Department

Approved by:


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