

Agenda Report

To: City Council
From: City Manager
Subject: Journal Voucher

March 23, 1998

RECOMMENDATION

It is recommended that the City council approve a journal voucher appropriating \$43,025 from the sale of Enstrom helicopter N8424G to Budget Account 104-402410 LA IMPACT to replace money spent preparing OH-58 helicopter N96BM for service.

BACKGROUND

The Police Department has been inspecting and modifying an OH-58 helicopter obtained from the Federal Government under the Section 1033/Excess Property Program. The funds for this work have come from revolving budget account 104-402410 (Los Angeles Interagency Metropolitan Police Apprehension Crime Taskforce).

The total cost of this work will be approximately \$56,000. This cost involves modifications to make the aircraft suitable for a law enforcement mission and includes police radios, aircraft avionics (radios, navigation devices, etc.), specialized mounts for searchlight and thermal imaging device, and other equipment.

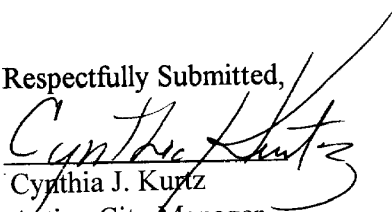
The LA IMPACT Special Project account was established to utilize the funds generated as a result of missions flown in support of LA IMPACT for the operation and maintenance of the JetRanger through an hourly fee for the use of the helicopter. These funds were used, in-lieu of General Fund money, for the work on the OH-58 helicopter.

On January 18, 1998, the oldest helicopter in the Police Department fleet was sold at public auction for \$48,000. The proceeds from this sale, less fees and commission, are \$43,025. The transfer of this money will replace most of the funds used preparing the OH-58 helicopter for service. When this helicopter is placed in service it will become a part of the helicopter patrol program and will be funded through the Helicopter Section budget.

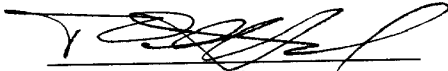
FISCAL IMPACT

Approval of this action will increase revenues and appropriations to the LA IMPACT account 104-402410.

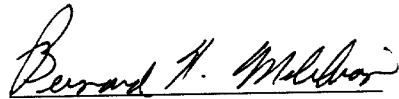
Respectfully Submitted,


Cynthia J. Kurtz
Acting City Manager

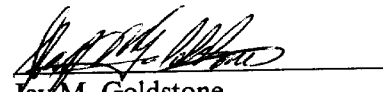
Prepared by:


Tom Oldfield, Lieutenant
Helicopter Section

Approved:


Bernard K. Melekian
Police of Chief

Reviewed by:


Jay M. Goldstone
Director of Finance