

Agenda Report

TO: CITY COUNCIL

DATE: MARCH 2, 1998

FROM: PHILIP A. HAWKEY, CITY MANAGER

SUBJECT: APPROVAL OF FY 1998-1999 CONTRACT AND PURCHASE ORDER CONTRACTS FOR THE PROVISION OF SERVICES AND SUPPLIES TO THE PATIENTS OF ANDREW ESCAJEDA CLINIC, THE HIV/AIDS OUTPATIENT MEDICAL PROGRAM OF THE PUBLIC HEALTH DEPARTMENT

RECOMMENDATION:

It is recommended that the City Council take the following actions:

- 1) Authorize the City Manager to enter into a contract with Roy H. Jackson, MD, in the amount of \$81,000 for the provision of clinical staff services, medical services, and directorship to the Andrew Escajeda Clinic's comprehensive HIV/AIDS outpatient health care program of the Public Health Department during the period of March 1, 1998 through February 28, 1999;
- 2) Authorize the Purchasing Administrator to issue a purchase order contract with Tom Drake, M.S.W., in the amount of \$36,720 for the provision of psycho-social and case management services to the patients of the Andrew Escajeda Clinic during the period of March 1, 1998 through February 28, 1999;
- 3) Authorize the Purchasing Administrator to issue a purchase order contract with Health Care Institutes Medical Group in the amount of \$25,200 for the provision of physician staffing services provided to the Andrew Escajeda Clinic during the period of March 1, 1998 through February 28, 1999;
- 4) Authorize the Purchasing Administrator to issue a purchase order contract in the amount of \$120,000 with Phoenix Pharmacy for the provision of medications to the patients of the Public Health Department's Andrew Escajeda Clinic during the period of March 1, 1998 through February 28, 1999;
- 5) Authorize the City Manager to issue a purchase order contract in the amount of \$96,000 with

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Western Reference Laboratories for the provision of Phlebotomy, and Laboratory testing services to the Andrew Escajeda Clinic during the period of March 1, 1998 through February 28, 1999;

- 6) Authorize the City Manager to amend the contract #15,719 with St. Luke Medical Center in the amount of \$14,488 for the provision of ancillary services to the Andrew Escajeda Clinic during the period of March 1, 1998 through February 28, 1999; and
- 7) Grant all aforementioned contracts and purchases orders an exemption from competitive bidding and competitive selection pursuant to Charter Section 1002(f), professional or unique services, and P.M.C. 4.09.060 (C) (2), Best Interest., respectively.

BACKGROUND

Since June 1991, the Pasadena Public Health Department has been the recipient of Ryan White CARE Act Title I formula funds for the delivery of HIV/AIDS outpatient medical services to the San Gabriel Valley. Under a contract agreement with the County of Los Angeles Public Health Department AIDS Programs Office, the Public Health Department has operated the Andrew Escajeda Clinic (AEC) since its inception. The Clinic provides treatment and care management to the financially indigent, uninsured and under-served HIV-positive population of Pasadena and the San Gabriel Valley. Provision of women's health care is a particularly service provided by AEC.

Located in the Pasadena Community Health Center on the ground floor, the Clinic assists clients in their management of HIV infection to enhance their quality of life while living with HIV/AIDS. Medical, psycho-social, and referral services are provided Monday through Thursday from 9:00 a.m. to 5:00 p.m., and Fridays from 9:00 a.m. to 1:00 p.m. For fiscal year 1997-98, the program enrolled a total of 268 clients. Within this past year 214 of these clients were served, and 15,519 distinct services were provided (e.g., clinical visits, lab tests, counseling, etc.). The composition of the clientele base is: 174 males; 40 females; 83 Caucasian (38%); 65 Hispanic (30%); 63 African American (29%); 2 Asian/Pacific Islander (.93%); 1 Native American (.47%).

The contract period for the Clinic's agreement has typically run from February 1 of a given year through January 31 of the following year. Due to the amended funding cycle of the Andrew Escajeda Clinic's grant/contract agreement term with the Los Angeles county AIDS Programs Office, for the period of March 1, 1998 through February 28, 1999, it is requested that the City Council approve the contract renewals and purchase orders as detailed above for services during the same period.

The Los Angeles County Office of AIDS Programs has awarded \$590,000 to AEC for its continued provision of HIVoutpatient medical care during the period of March 1, 1998 through February 28, 1999. In the past, the funding term has been from February 1 of a given year

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through January 31 of the following year. However, the grant period for the last funding cycle was extended through February 28, 1998 due to administrative restructuring of the Ryan White CARE Act budget process. The term of these contracts and purchase orders shall span the period of the recently awarded contract, March 1, 1998 - February 28, 1999.

All of the aforementioned vendors/providers have a service history with the AEC and/or the Public Health Department.

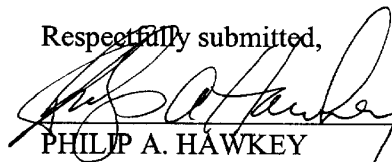
AFFIRMATIVE ACTION

An exemption from competitive selection for these providers is requested pursuant to PMC 4.09.060(c)(2) which exempts them from competitive selection when in the best interest of the City. In this case, it is in the best interest of the City to continuity of services to the patients of the Clinic by utilizing providers and vendors who have demonstrated capacity to deliver the very specialized services needed by AEC and have an ongoing relationship with AEC and its patients.


FISCAL IMPACT

This action by the City Council will have no fiscal impact, since revenues and appropriations covering these contracts and purchase order contracts are included in the FY 1998 budget and will be included in the Public Health Department's FY 1999 proposed budget under the HIV Early Intervention Program Budget Account # 563310.

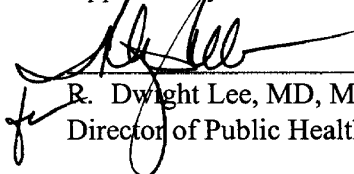
Respectfully submitted,


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