

DATE: MARCH 16, 1998

TO: PASADENA COMMUNITY DEVELOPMENT COMMISSION

FROM: PHILIP A. HAWKEY, CHIEF EXECUTIVE OFFICER

SUBJECT: REQUEST FOR FUNDS FROM THE LOW AND MODERATE INCOME HOUSING TRUST FUND IN THE AMOUNT OF \$99,000 TO MATCH U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) EMERGENCY SHELTER GRANT (ESG)-PY 1998-99 PROGRAM FUNDS.

RECOMMENDATION:

It is recommended that the Pasadena Community Development Commission allocate \$99,000 of its Low and Moderate Income Housing Trust Fund for the provision of emergency shelter services during Fiscal Year 1998-99.

BACKGROUND:

The Emergency Shelter Grant (ESG) Program is designed for the provision of essential services in connection with emergency shelter services, development and implementation of homeless prevention activities, payment of maintenance and operation costs, and minor rehabilitation activities of emergency shelters.

On December 18, 1997, the U. S. Department of Housing and Urban Development (HUD) notified the City of Pasadena of the availability of Emergency Shelter Grant (ESG) Program funds in the amount of \$99,000 for the forthcoming Fiscal Year, July 1, 1998 - June 30, 1999. The Pasadena Community Development Commission match in the amount of \$99,000 from its Housing Trust Fund would satisfy the federal requirement to match ESG funds with non-federal sources as established by the McKinney Homeless Assistance Act.

ESG PROGRAM (1998-99) ALLOCATION PROCESS:

The City Council has instructed the Human Services Commission to review applications and recommend funding for public/human service activities, including Emergency Shelter Grant Programs. In addition, the Human Services Commission voted, and the City Council approved, to allocate funds on a two-year cycle (contingent on availability of funds). It is anticipated that the Human Services Commission will provide final funding recommendations to the City Council/Commission in late April, 1998. Staff is presenting this agenda report to ensure that the required amount of matching funds have been dedicated to the ESG Program prior to the Human Services Commission finalizing its review and funding

recommendation process.

The Community Development Committee approved the funding allocation on Thursday, February 22, 1998.

FUNDING HISTORY:

The Commission has provided a dollar for dollar match since 1987. A grant in the amount of \$99,000 for emergency shelter services will match and augment the federal dollars. The table below is an overview of the past funding history:

EMERGENCY SHELTER GRANT (ESG) FUNDING HISTORY:

Program Year	Emergency Shelter Grant	Housing Trust Fund	Total
1998-99 *	\$99,000 *	\$99,000 *	\$198,000 *
1997-98	68,000	68,000	136,000
1996-97	69,000	88,000	157,000
1995-96	88,000	88,000	176,000
1994-95	66,000	66,000	132,000
1993-94	29,000	29,000	58,000
Total	\$419,000	\$438,000	\$ 857,000

* Pending approval from the City Council/Pasadena Community Development Commission

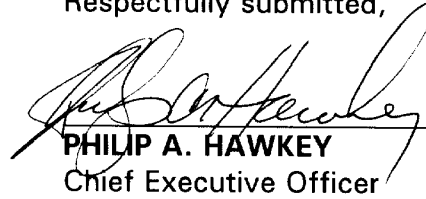
Attachment A

Attachment A, included in this report, is provided for the Commission as an information item only, it summarizes Emergency Shelter Grant Sub-Recipients accomplishments and services which were provided for PY 1996-97.

FISCAL IMPACT:


Staff has requested that these funds be recognized in the Program Year 1998-99 Program Year allocation process. Funds are available in the Low and Moderate Income Housing Trust Fund Account #8170-810-684120-51501 (Emergency Shelter Match). If approved, a total of \$198,000 will be allocated to eligible shelter and related support service programs. General Funds will not be utilized for this program.

Respectfully submitted,



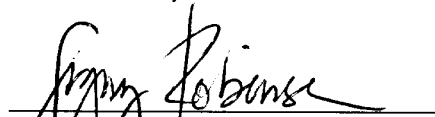
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Chief Executive Officer

Prepared by:



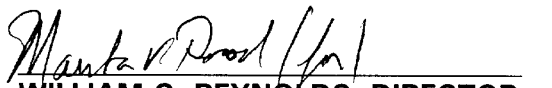
EUNICE GRAY
Program Coordinator III

Reviewed by:




GREGORY ROBINSON
Housing Administrator

Approved by:

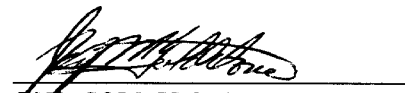


WILLIAM C. REYNOLDS, DIRECTOR
Housing and Development Department

Reviewed by:



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