

Agenda Report

TO: CITY COUNCIL

DATE: June 21, 1999

FROM: CYNTHIA J. KURTZ, CITY MANAGER

SUBJECT: APPROVAL OF AMENDMENT TO FY 1999 MASTER GRANT AGREEMENT (Contract # 16,754) BETWEEN THE STATE DEPARTMENT OF HEALTH SERVICES, OFFICE OF AIDS AND THE CITY INCREASING THE AWARD FOR HIV COUNSELING AND TESTING SERVICES IN THE AMOUNT OF \$10,000

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize the City Manager to execute an amendment to the FY 1999 Agreement between the State Department of Health Services, Office of AIDS, and the City of Pasadena for the period of July 1, 1998 through June 30, 1999 increasing amount by \$10,000 from \$279,647 to \$289,647; and,
2. Approve a journal voucher increasing estimated FY1999 revenues in account #6640 by \$10,000 from \$39,826 to \$49,826; and increasing estimated appropriations in account #563200 by \$10,000 from \$279,647 to \$289,647.

BACKGROUND:

The State Department of Health Services (SDHS) originally allocated \$279,647 to the Pasadena Public Health Department for the delivery of a variety of AIDS-related services to clients in Pasadena and Altadena. The term of the Master Grant Agreement (MGA) between the City of Pasadena and SDHS is from July 1, 1998 through June 30, 1999.

The original allocations for program categories funded under this contract are:

- Block Grant Funding \$ 39,500
- Education and Prevention \$200,321
- HIV Counseling and Testing Program \$ 39,826
\$279,647

CITY COUNCIL
AIDS Services Master Grant Agreement with State Department of Health Services
June 21, 1999

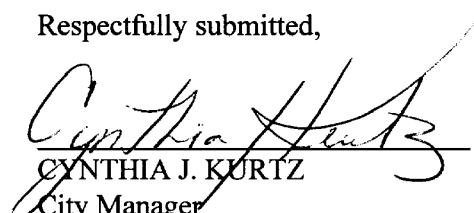
Based on the prior year's service levels, \$39,826 was allocated for HIV testing and counseling during FY 1999. The State pays up to \$55 per client for anonymous or confidential HIV testing and risk assessment counseling for persons at risk for HIV. Counseling and testing funds must be used for: 1) counseling and testing in sexually transmitted disease clinics; and 2) counseling and testing for out-of-treatment substance users. Due to increased interdepartmental referrals and the advent of OraSure, which allows diagnosis from saliva rather than a blood draw, the volume of HIV testing has increased by approximately 25%. The State Department of Health Services, Office of AIDS, has increased the FY 1999 allocation to Pasadena by \$10,000 to cover the increased demand.

This contract fully complies with the competitive bidding, affirmative action in contracting and living wage ordinances, PMC 4.08, 4.09 and 4.11, respectively.


FISCAL IMPACT:

This action by the City Council will increase estimated revenues and appropriations in the FY1999 budget for the Public Health Department's AIDS program account #563200 by \$10,000 from \$279,647 to \$289,647.


Respectfully submitted,


CYNTHIA J. KURTZ
City Manager


Prepared by:


Heidi E. Petersen
Management Analyst

Reviewed by:


Mary Margaret Rowe, PHN
Communicable Disease Division Manager

Approved by:


Wilma J. Allen
Acting Director of Public Health