

Agenda Report

TO: CITY COUNCIL

DATE: JUNE 28, 1999

FROM: CYNTHIA J. KURTZ, CITY MANAGER

SUBJECT: APPROVAL OF BUDGET ADJUSTMENT TO THE FY 1999 MATERNAL AND CHILD HEALTH (MCH) ALLOCATION FROM THE STATE DEPARTMENT OF HEALTH SERVICES IN THE AMOUNT OF \$78,058

RECOMMENDATION:

It is recommended that the City Council approve a journal voucher increasing FY 1999 revenues and appropriations in the Maternal and Child Health Division Budget Account # 564100 by \$78,058 from \$216,502 to \$294,560.

BACKGROUND:

The State Department of Health Services, Maternal and Child Health Branch, has approved an amendment to the MCH Allocation to the City of Pasadena for the period July 1, 1998 through June 30, 1999 in the amount of \$78,058. The increased allocation has been awarded based on the revised FY 1999 MCH Allocation Plan and Budget submitted by the Pasadena Public Health Department.

The MCH program funding is contingent on progress towards the following outcomes: (1) healthy children, born healthy to healthy mothers; (2) no health status disparities among racial/ethnic, gender, economic and regional groups; (3) a safe and healthy environment for women, children and their families; (4) equal access for all women, children and their families to appropriate and needed care within an integrated and seamless system.

To date, in FY 1999, approximately 850 pregnant clients were provided with professional assessments, care coordination and assistance with access to health services. Over 650 women received assistance with Medi-Cal application forms, and over 605 qualified for Medi-Cal services.

The increased allocation has been awarded to enhance program activities. Program staff have been involved in an effort to automate the patient registration and billing functions and consultants have been retained at a cost of \$50,000 to design and implement these customized systems. New computers and peripherals will be purchased (\$13,620) for staff who have performed registration activities manually. The balance of the increase is spread between

CITY COUNCIL
Adjust FY 1999 MCH Allocation
June 28, 1999

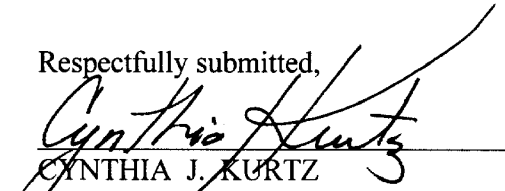
personnel costs (\$11,938) and operating expenses (\$2,500). One feature of the fully automated registration system will be interface and integration with CATS, the Common Application Transaction System, which will allow immediate confirmation of eligibility for Medi-Cal and other State Department of Health Services benefits.

This contract is exempt from the Affirmative Action in Contracting Ordinance pursuant to Section 4.09.060 (a) which exempts contracts with other governmental entities for labor, material, supplies and services.


FISCAL IMPACT:

This action by City Council will increase FY 1999 estimated revenues and appropriations in the Public Health Department's Maternal and Child Health budget account #564010 by \$78,058.

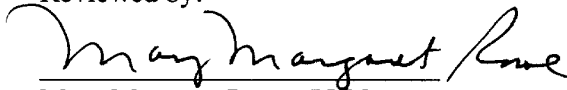
Respectfully submitted,


CYNTHIA J. KURTZ
City Manager

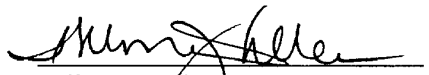
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