

Agenda Report

TO: CITY COUNCIL **DATE:** JANUARY 26, 1998

FROM: PHILIP A. HAWKEY, CITY MANAGER

SUBJECT: APPROVAL OF AMENDMENT TO FY 1998 MASTER GRANT AGREEMENT (Contract # 97-10779-A1), BETWEEN THE STATE DEPARTMENT OF HEALTH SERVICES, OFFICE OF AIDS, AND THE CITY OF PASADENA IN THE AMOUNT OF \$22,844 WITH A MAXIMUM AMOUNT PAYABLE OF \$279,647

RECOMMENDATION:

It is recommended that the City Council take the following actions:

1. Authorize the City Manager to execute an amendment to the FY 1998 Agreement between the State Department of Health Services, Office of AIDS, and the City of Pasadena for the period of July 1, 1997 through June 30, 1998 in the amount of \$22,844 with a maximum amount payable of \$279,647; and
2. Approve a journal voucher increasing the estimated revenues in account # 6458 by \$22,844 from \$177,477 to \$200,321 and increasing the revenues and appropriations in the AIDS Program budget account # 563200 by \$22,844 from \$1,414,127 to \$1,436,971.

BACKGROUND:

At the beginning of the 1997-1998 fiscal year, the City Council approved the Master Grant Agreement between the State Department of Health Services (SDHS), Office of AIDS, and the City's Health Department. Under the terms of this Agreement, the Pasadena Public Health Department (PPHD) provides a variety of AIDS-related services. The term of the Agreement and this amendment is from July 1, 1997 through June 30, 1998.

Program categories funded under this contract are:

- Block Grant Funding \$ 39,500
- HIV Testing Program \$ 39,826
- Education and Prevention \$200,321

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Funding was awarded to the PPHD based on the SDHS acceptance of grant renewal applications and a subsequent request for an augmentation for the provision of services in the above program areas.

The Block Grant moneys fund activities focused on five major goals: (1) AIDS case surveillance; (2) Case surveillance coordination; (3) Epidemiologically-based investigations; (4) Ensuring confidentiality; and (5) Wider and more meaningful dissemination and use of AIDS surveillance data.

HIV Testing Funds pay for anonymous or confidential HIV testing and risk assessment counseling for persons at risk for HIV.

The Education and Prevention Grant funds health education and prevention activities aimed at increasing knowledge, attitudes, and risk reduction skills and behaviors of four key high risk populations: (1) Substance users in treatment programs; (2) Youth and adolescents in community based programs, mainstream schools and continuation schools; (3) Self-identified gay and bisexual men; and (4) Women of color in the Northwest section of Pasadena. Under this grant, the Pasadena Public Health Department conducts multiple activities designed to reach over 800 substance users, 400 gay and bisexual men, 300 women and 1,700 youth and adolescents. Participants' progress toward reducing their risk for HIV transmission and infection is evaluated in order to assess the various activities.

The funding amount for the HIV Education and Prevention program is determined by the State Office of AIDS based on a formula that considers each health jurisdiction's population, number of reported AIDS cases, volume of rural area, ethnic breakdown and poverty levels. The SDHS has notified the City that the increased funding in this area is intended to augment local planning activities.

In addition to supporting the direct educational programs targeting the four priority populations, this grant provides for staff time and materials related to the process of HIV Prevention Community Planning. An organizational structure for this program was developed by the Centers for Disease Control and Prevention last year, and is being implemented at the local level. The planning process includes monthly meetings of the Pasadena HIV Prevention Community Planning Group and initiation of Group-defined activities, including community needs assessment projects such as target population surveys, focus group discussions and community public forums. Also, this funding provides for staff time and materials to conduct outreach and education in a variety of community settings and events including local health fairs, HIV awareness activities at colleges, and requests for various presentations to local businesses and community groups.

AFFIRMATIVE ACTION:

This contract is exempt from the Affirmative Action in Contracting Ordinance pursuant to

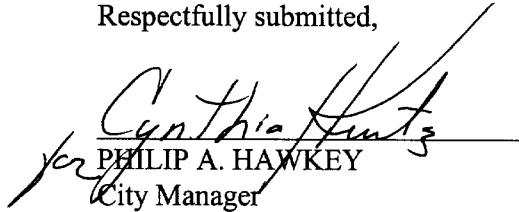
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Section 4.09.060 (A) which exempts contracts with other governmental entities for labor, material, supplies or services. An exemption is on file.


FISCAL IMPACT:

This action by the City Council will increase FY 1998 estimated revenues and appropriations to the Public Health Department's AIDS Program budget account # 563200 by \$22,844.

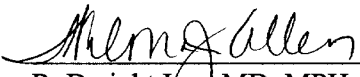
Respectfully submitted,


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City Manager

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Approved by:


for R. Dwight Lee, MD, MPH
Director of Public Health, Health Officer