

illness, disability and death due to vaccine-preventable diseases through prevention, surveillance and outbreak control.

These objectives will be met through: (1) Continuation of Immunization Clinic services; (2) Implementation of an outreach effort that is supported by computer-generated data; (3) Community immunization assessment; (4) Development of a system to ensure age-appropriate immunization; and, (5) Vaccine preventable disease surveillance and outbreak control, with explicit investigation and control of measles.

Immunization rates at the Pasadena Community Health Center (PCHC) are beginning to improve. Last year, 41% of children seen at PCHC were up-to-date with immunizations as of age 2, as compared to 44.3% in the current year. The percentage of children immunized community-wide is probably much higher; however, the Health Department computer data collection system only captures the population of children served at the PCHC. Other providers, such as the Pasadena Unified School District (PUSD), medical doctors in private practice and Health Maintenance Organizations are not currently included, making the data currently available incomplete.

During the 1997 calendar year, the Health Department immunization clinics implemented an Immunization Registry. In partnership with Community Vision, Unlimited and UCLA's CHAIN (Child Health and Immunization Network), our goal is to bring the PUSD and all private providers of immunizations in the community on-line with the computerized registry.

Estimated FY 1998 revenues in account #6278, State Immunization Grant, will decrease by \$4,835 from \$96,700 to \$91,865 based on the proportion of the CY 1997 and CY 1998 awards which will be expended during the current fiscal year. The decrease will not affect the level of immunizations currently provided. The current funding level will reduce the amount of outreach, marketing and incentives available to encourage parents to have their children immunized.


AFFIRMATIVE ACTION

This contract is exempt from the Affirmative Action in Contracting Ordinance pursuant to Section 4.09.060(a) which exempts contracts with other governmental entities for labor, material, supplies and services.

FISCAL IMPACT

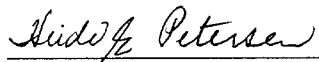
This action by the City Council will reduce FY 1998 estimated revenues and appropriations in the Public Health Department's Disease Prevention and Control Division budget account #563100 by \$4,835.

Respectfully submitted,



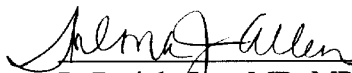
PHILIP A. HAWKEY
City Manager

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Approved by:



for R. Dwight Lee, MD, MPH
Director of Public Health, Health Officer