



OFFICE OF THE CITY MANAGER

January 18, 2000

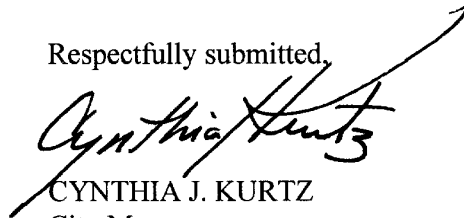
To the Honorable City Council
of the City of Pasadena

Mayor and Councilmembers:

Amendment to Agenda Report

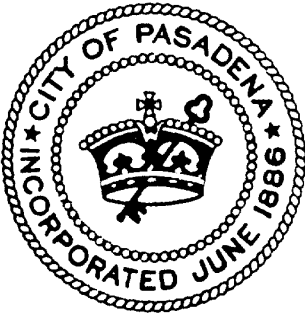
The attached agenda report was amended by the Legislative Policy Committee at their meeting on January 18, 2000. The Committee decided to forward this report to City Council but to remove item #3, "Park Improvements to Meet ADA Requirements". Staff reported that our federal lobbyist, Carolyn Chaney, indicated that she does not feel that this project has a chance to be funded because of the limited amount of federal park dollars.

Respectfully submitted,



CYNTHIA J. KURTZ
City Manager

Attachment



Agenda Report

TO: City Council

January 18, 1999

THROUGH: Legislative Policy Committee

FROM: City Manager

SUBJECT: Suggested Capital Improvement Program (CIP) Projects for Potential Federal Funding

RECOMMENDATION

It is recommended that the City Council approve the suggested list of Capital Improvement Projects to be forwarded to our federal lobbyist and elected federal officials for assistance in identifying potential funding.

BACKGROUND

On November 30, 1999 several City Council members, department heads, and the City Manager met with Carolyn Chaney our federal lobbyist. During this meeting Ms. Chaney identified a number of potential federal funding sources from which the City of Pasadena might qualify for funding for projects or that our elected federal officials might be willing to lobby for inclusion in some federal spending bill(s).

Based on advice from Ms. Chaney, staff recommends the following projects be submitted and federal funding sought.

1. Fire Station #33 Replacement

\$2.5 Million

This project provides for the total replacement of Fire Station #33, located at 515 N. Lake Avenue, and the addition of office space to house the Fire Department's Administrative Offices and Fire and Environmental Safety functions. The existing structure no longer meets current building codes and fire standards, suffers from deferred maintenance and has no accommodations for female firefighters. The estimated cost of this project is \$4.2 million. Partial city funding for this project has been identified and is included in the FY 2000 adopted Capital Improvement Program budget.

2. Fire and Police Department Training and Safety Center

\$2 Million

This project would involve the development of a joint Fire Department and Police Department training and safety center at the Civil Defense Training Center site on New York Drive. A new

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training building would be constructed and containing a large auditorium, classrooms, bathrooms with showers, a kitchen and dining area, storage, and offices for training personnel. Also, a "disaster street" would be developed, a fire training tower constructed and the police firing range enclosed.

3. Park Improvements to Meet ADA Compliance

\$800,000

This project is needed to bring existing park areas into compliance with the American With Disabilities Act (ADA). All new park improvements comply with ADA requirements, however, the City lacks funding to upgrade existing park facilities.

4. Brookside Park – Various Projects

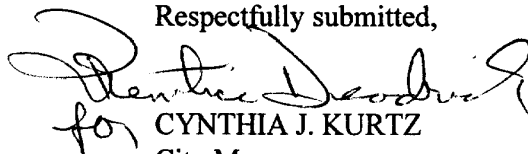
\$2.5 Million

Brookside Park, located in the Arroyo Seco, is a heavily-used regional park frequented by Pasadena residents and visitors from surrounding communities. Due to its heavy use and the backlog of deferred maintenance needs, the recreational facilities in this park desperately need improving. Specific projects planned for this park include: renovating two restrooms; revising the playground and tot lots; restoring the amphitheater; replacing the picnic shelter roof in the Rockery area; upgrading and installing new park lighting and lighting on Fields 2 and 3; repairing the storm drain at Rosemont Pavilion; installing new concrete sidewalks and driveway approaches; constructing a softball complex; improving the par course and paths; resurfacing the tennis courts; and repairing the walkways.

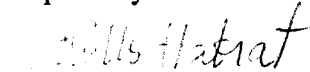
FISCAL IMPACT

This report outlines funding requests total \$7.8 million. If the City is successful in securing any or all of this amount, sorely needed funding will become available to address these vital City needs.


Respectfully submitted,


for CYNTHIA J. KURTZ
City Manager


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