

# Agenda Report

**TO:** CITY COUNCIL

**FROM:** CITY MANAGER

**SUBJECT:** QUARTERLY REPORT ON ACTION PLAN AND PERFORMANCE MEASURES

**RECOMMENDATION:**

It is recommended that the City Council receive and file the attached.

**BACKGROUND AND EXECUTIVE SUMMARY:**

Attached are second quarter updates to the Fiscal Year 1998 City Council Action Plan and Performance Measures Report.


The Action Plan update is a narrative summary which addresses those objectives with activity scheduled during the first two quarters of fiscal year 1998. Objectives with activity scheduled during the remaining fiscal year will be reported at the appropriate time.

The Quarterly Performance Measures Report is presented in two sections. The first is a narrative summary of the quarterly data. It includes a general overview of the first quarter and bullet points on each department and operating company. The second is a comprehensive presentation of all performance measures and targets as presented in the Fiscal Year 1998 Operating Budget.

**FISCAL IMPACT:**

There is no fiscal impact as a result of producing this report.

Respectfully submitted,

  
Philip A. Hawkey  
City Manager