

Agenda Report

To: City Council

December 7, 1998

From: City Manager

Subject: Authorization to Extend Contract No. 16,462 with General Pump Company Inc. for Deep Well and Pump Maintenance for the Water and Power Department, Specification WD-97-02

Recommendation

It is recommended that the City Council authorize the General Manager to extend Contract Number 16,462 with General Pump Company Inc., for a term of one year or until an amount not to exceed \$350,000 is expended, whichever occurs first, pursuant to Specifications WD-97-02, Deep Well and Pump Maintenance for the Water and Power Department.

Background

On August 18, 1997, the City Council authorized the General Manager to enter into Contract Number 16,462 with General Pump Company Inc., for the furnishing of all necessary labor, materials, equipment, transportation and services for deep well and pump maintenance necessary during the regular course of water system operation. The term of the contract was for one year with two optional one year extensions subject to the approval of the City Council. The Department wishes to extend the Contract for the first optional one-year extension period.

As provided for in the Specifications, the Contractor has submitted a proposal requesting a price increase of 2.4% which is equal to the current increase in the Consumer Price Index to offset the additional cost of labor, equipment and expenses for the period from December 1998 through December 1999. Throughout the current contract period, General Pump Company Inc.'s performance and timeliness in completing work has been satisfactory. During the seven-year period from 1990-1997, the average amount spent annually on deep well and pump maintenance was \$320,000. In 1998, the expenditure was \$69,000. Some major work scheduled for last year was postponed due to water quality concerns that needed to be addressed before the Department can proceed with the major capital outlay for the well repairs. The estimated amount for this work is \$300,000. Therefore, the Department proposes the Contract Amendment not-to-exceed amount to be \$350,000.

General Pump Company Inc. is in compliance with the Affirmative Action in Contracting Ordinance P.M.C. 4.09. and the Pasadena Living Wage Ordinance P.M.C. 4.11.

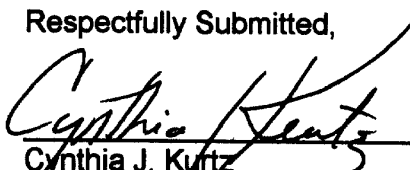
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Fiscal Impact


Funds for deep well and pump maintenance have been approved and are provided for in the Water Fund, Fiscal Year 1999 Budget as follows:

Account Number	8116
Fund Number	402
Sub-class	0711, well maintenance, and 0732, pumping equipment maintenance.

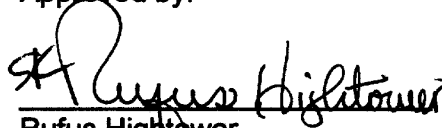
Respectfully Submitted,


Cynthia J. Kurtz
City Manager

Prepared by:


Joseph K. Gachiri
Civil Engineer
Water and Power Department

Approved by:


Rufus Hightower
General Manager
Water and Power Department