

Agenda Report

TO: CITY COUNCIL

December 13, 1999

FROM: CITY MANAGER

SUBJECT: INCREASE PURCHASE ORDER #9910 FOR BRUTTO TRUCKING FROM \$22,000 TO \$55,296.25 FOR THE RENTAL OF 18 WHEEL TRASH TRUCKS THAT WERE UTILIZED FOR THE NEIGHBORHOOD CLEANUP PROGRAM.

RECOMMENDATION

It is recommended that the City Council authorize the Purchasing Administrator to increase Purchase Order #9910, from \$22,000 to \$55,296.25 in order to pay the additional \$33,296.25 cost for the use of 18 wheel trash trucks utilized to complete the Neighborhood Cleanup program.

BACKGROUND

During the recent neighborhood cleanup, the Street Maintenance and Integrated Waste Management Division of the Public Works and Transportation Department anticipated the need to utilize additional equipment throughout the cleanup period. A purchase order in the amount of \$22,000 was issued to Brutto Trucking, Inc. for the rental of five (5) large 18-wheel trash trucks to assist in collecting trash and debris off the streets in various neighborhoods throughout the City. However, because of the excessive amount of bulky items, building materials, and other debris placed at the curb it became apparent that additional resources were necessary to remove the massive amount of material quickly. Had staff anticipated the neighborhood cleanup would generate the amount of material that it did, then staff would have sent out bid specifications and acquired bids from various providers prior to beginning the cleanup process. However, once the amount of material became overwhelming, it was necessary for staff to retain additional resources from Brutto Trucking, Inc. in order to get the areas back to a safe, healthy, and aesthetically acceptable condition.

Before the next City-wide neighborhood cleanup, staff will prepare a comprehensive plan that will address costs, methods of operation, increased sorting and recycling, and some innovative ways to provide the service with minimal impact on the appearance of the

neighborhoods. Staff will also work to minimize the problems encountered during the most recent effort which resulted in the need to make operational modifications after startup.


FISCAL IMPACT

Funds for the Citywide Neighborhood Cleanup Program were budgeted in the Refuse Activity, B.A # 764120, and sufficient funds are available to cover this extra expense (\$33, 296.25).

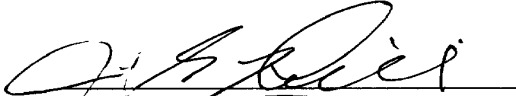
Respectfully submitted,


Cynthia J. Kartz
City Manager

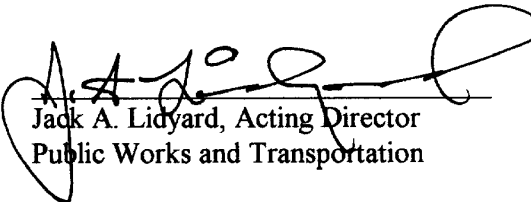
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