

Agenda Report

August 3, 1998

TO: CITY COUNCIL
FROM: ROSE BOWL OPERATING COMPANY (RBOC)
SUBJECT: ROSE BOWL IMPROVEMENT PROJECT – TUNNEL
REPAIRING/SEALING PROJECT

RECOMMENDATION:

It is recommended that the City Council accept the bid submitted by American Restoration in the amount of \$108,999 plus a 10% contingency of \$10,900 for a total not to exceed of \$119,899, reject the remaining bids, and approve the following Project Account Transfers:

1. Approve a Journal Voucher transferring \$11,258.93, the remaining balance in Scoreboards Account No. 88002 (closing same), to Tunnel Repairing /Sealing Account No. 88013, and
2. Approved a Journal Voucher transferring \$8,842.92, the remaining balance in Dressing Room Renovation Account No. 88004 (closing same), to Tunnel Repairing/Sealing Account No. 88013, and
3. Approve a Journal Voucher transferring \$10,818.83, the remaining balance in Video Board Account No. 88008 (closing same), to Tunnel Repairing/Sealing Account No. 88013, and
4. Approve a Journal Voucher transferring \$100,000.00, from Thin Profile Theater-type Seats Account No. 88007 to Tunnel Repairing/Sealing Account No. 88013.

BACKGROUND:

The Notice of the Tunnel Repairing/Sealing Project was published in the Star News on June 26, 1998. The Pre-Bid Meeting occurred on July 7, 1998 and the bid opening on July 16, 1998.

Three (3) bids were received as follows:

	<u>Bids</u>
1. American Restoration	\$108,999
2. B & Z Construction	\$138,000
3. Morillo Construction	\$134,000

The RBOC approved the recommendations on July 23, 1998.

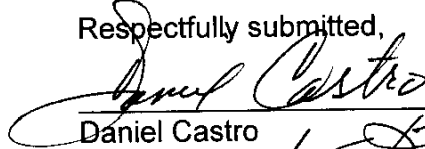
FISCAL IMPACT:

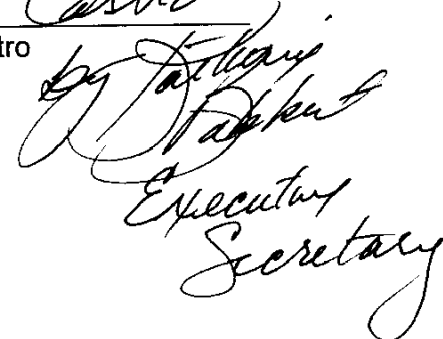
The current balance in Tunnel Repairing/Sealing Account No. 88013 is \$126,010.00.
The four recommended transfers listed below total \$130,920.68.

1. Close Scoreboards Account No. 88002 at \$11,258.93.
2. Close Dressing Room Renovation Account No. 88004 at \$8,842.92.
3. Close Video Board Account No. 88008 at \$10,818.83.
4. Transfer \$100,000.00 from Thin Profile Theater-type Seats Account No. 88007 to Tunnel Repairing/Sealing Account No. 88013.

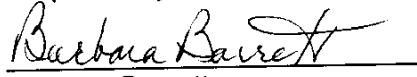
Both \$126,010.00 and \$130,920.68 total \$256,930.68. Awarding the not to exceed amount of \$119,899 will leave a remaining balance of \$137,031.68.

Respectfully submitted,

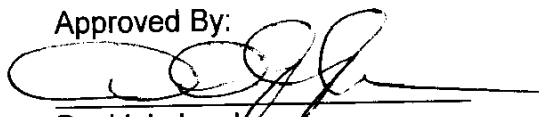

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