

Agenda Report

TO: CITY COUNCIL

DATE: August 17, 1998

FROM: CYNTHIA J. KURTZ, ACTING CITY MANAGER

SUBJECT: APPROVAL OF FY 1999 MASTER GRANT AGREEMENT (Contract # 98-14738), BETWEEN THE STATE DEPARTMENT OF HEALTH SERVICES, OFFICE OF AIDS, AND THE CITY OF PASADENA WITH A MAXIMUM AMOUNT PAYABLE OF \$279,647

RECOMMENDATION:

It is recommended that the City Council authorize the City Manager to execute an FY 1999 Agreement between the State Department of Health Services, Office of AIDS, and the City of Pasadena for the period of July 1, 1998 through June 30, 1999 with a maximum amount payable of \$279,647.

BACKGROUND:

The State Department of Health Services (SDHS) has allocated \$279,647 under an FY 1999 Master Grant Agreement (MGA) for the delivery of a variety of AIDS-related services provided by the Pasadena Public Health Department. The term of this Agreement between the City of Pasadena and SDHS is from July 1, 1998 through June 30, 1999.

Program categories funded under this contract are:

- Block Grant Funding \$ 39,500
- Education and Prevention \$200,321
- HIV Counseling and Testing Program \$ 39,826

Funding was awarded to the Pasadena Public Health Department based on the SDHS acceptance of the grant renewal applications for the provision of services in the above program areas.

The Block Grant moneys will fund activities focused on five major goals: (1) Expand active

CITY COUNCIL

AIDS Services Master Grant Agreement with State Department of Health Services

August 17, 1998

AIDS case surveillance efforts in hospitals, clinics, private physician's offices, immunology laboratories and community agencies; (2) Coordinate with State and County surveillance programs to improve timeliness, accuracy, and reliability of AIDS case data in conjunction with State and County surveillance programs; (3) Conduct epidemiologically-based investigations on reported AIDS cases which meet certain transmission and comorbid infection criteria; (4) Ensure case confidentiality in reporting and dissemination of data; and (5) Wider and more meaningful dissemination and use of AIDS surveillance data for planning, policy making, funding decisions, education and awareness.

The Education and Prevention Grant will fund health education and prevention activities aimed at increasing knowledge, attitudes, and risk reduction skills and behaviors of three key high risk populations: (1) Substance users in treatment programs; (2) Youth and adolescents in community based programs, mainstream schools and continuation schools; and (3) Self-identified gay and bisexual men. Under this grant, the Pasadena Public Health Department implements multiple activities which, over the past fiscal year, reached 584 substance users, 1,387 youth and adolescents and 359 self-identified gay and bisexual men. Programs were also designed and targeted to women in the Northwest Pasadena area, and 110 women in this population were reached during the second half of FY 1998. Subcontracts with the AIDS Service Center provided the services to the special populations of self-identified gay and bisexual men and women in the Northwest Pasadena area, for a total cost of \$17,000. Evaluation of participants' progress toward reducing their risk for HIV transmission and infection is a regular part of this grant.

HIV Counseling and Testing Funds pay up to \$55 per client for anonymous or confidential HIV testing and risk assessment counseling for persons at risk for HIV, including clients of our sexually transmitted disease clinic. Counseling and Testing funds must be used for 1) counseling and testing in sexually transmitted disease clinics; and 2) counseling and testing for out-of-treatment substance users.

Funds awarded under this contract have been estimated and appropriated in the FY 1999 adopted budget for the Health Fund. One component of the maximum payable of \$279,647 for this grant is \$39,826 for HIV Counseling and Testing which includes \$10,000 in Federal funds awarded through the State to local jurisdictions. The Federal money is disbursed in two allocations of \$5,000 each, contingent on spending. If the initial \$5,000 is spent by December 31, 1998, a contract amendment will be issued to recognize the allocation of an additional \$5,000. Historically the Pasadena Public Health Department has been eligible for the entire \$10,000.

AFFIRMATIVE ACTION:

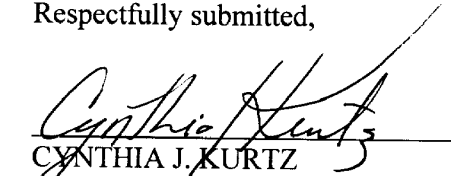
This contract is exempt from the Affirmative Action in Contracting Ordinance pursuant to Section 4.09.060 (A) which exempts contracts with other governmental entities for labor, material, supplies or services.

CITY COUNCIL
AIDS Services Master Grant Agreement with State Department of Health Services
August 17, 1998

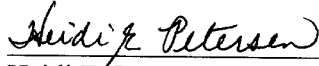
FISCAL IMPACT:

This action by the City Council will have no fiscal impact since estimated revenues and appropriations have been included in the FY1999 budget for the Public Health Department's AIDS program account #s 563211 (Education and Prevention), 563212 (Block Grant), and 563214 (HIV Testing).

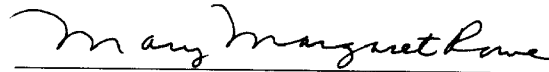
Respectfully submitted,


CYNTHIA J. KURTZ
Acting City Manager

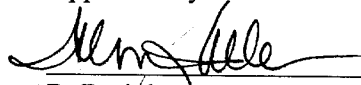
Prepared by:


Heidi E. Petersen
Management Analyst

Reviewed by:


Mary Margaret Rowe, PHN
Communicable Disease Division Manager

Approved by:


for R. Dwight Lee, MD, MPH
Director of Public Health, Health Officer