

Agenda Report

TO: CITY COUNCIL

DATE: AUGUST 9, 1999

FROM: CYNTHIA J. KURTZ, CITY MANAGER

SUBJECT: APPROVAL OF FY 2000 MASTER GRANT AGREEMENT BETWEEN THE STATE DEPARTMENT OF HEALTH SERVICES, OFFICE OF AIDS, AND THE CITY OF PASADENA WITH A MAXIMUM AMOUNT PAYABLE OF \$285,321

RECOMMENDATION:

It is recommended that the City Council

1. Authorize the City Manager to execute an FY 2000 Agreement between the State Department of Health Services, Office of AIDS, and the City of Pasadena for the period of July 1, 1999 through June 30, 2000 with a maximum amount payable of \$285,321; and,
2. Approve a journal voucher increasing the estimated FY 2000 revenues and appropriations in the AIDS program operating budget account #563200 by \$48,674 from \$240,662 to 289,336; and increasing revenues in account #6402 (AIDS-Anonymous Testing) by \$34,174, decreasing revenues in account #6457 (AIDS-State Block Grant) by \$5,500, and increasing revenues in account #6458 (AIDS-Education and Prevention) by \$20,000, for a net increase of \$48,674.

BACKGROUND:

The State Department of Health Services (SDHS) has allocated a maximum of \$285,321 under the FY 2000 Master Grant Agreement (MGA) for the delivery of a variety of AIDS-related services provided by the Pasadena Public Health Department. The term of this Agreement between the City of Pasadena and SDHS is from July 1, 1999 through June 30, 2000.

The maximum amounts payable in the program categories funded under this contract are:

• Block Grant Funding	\$ 34,000
• Education and Prevention	\$200,321
• HIV Counseling and Testing Program	<u>\$ 51,000</u>
Total	\$285,321

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Funding was awarded to the Pasadena Public Health Department based on the SDHS acceptance of the grant renewal applications for the provision of services in the above program areas. Following is a description of the services to be delivered in FY 2000.

The Block Grant moneys fund activities focused on five major goals: (1) Expand active AIDS case surveillance efforts in hospitals, clinics, private physician's offices, immunology laboratories and community agencies; (2) Coordinate with State and County surveillance programs to improve timeliness, accuracy, and reliability of AIDS case data in conjunction with State and County surveillance programs; (3) Conduct epidemiological investigations on reported AIDS cases which meet certain transmission and comorbid infection criteria; (4) Ensure case confidentiality in reporting and dissemination of data; and (5) Wider and more meaningful dissemination and use of AIDS surveillance data for planning, policy making, funding decisions, education and awareness. Data for FY 1999 are not yet available; however, in 1998 Pasadena had 30 new AIDS cases and 6 AIDS-related deaths reported. The cumulative number of AIDS cases and deaths in Pasadena in 1998 are 593 cases and 376 deaths. Funding decreased from \$39,500 to \$34,000 due to changes in the personnel assigned to this program and a subsequent reduction in the program budget.

The Education and Prevention Grant funds health education and prevention activities designed to increase knowledge, impact attitudes, and develop risk reduction skills in order to modify behavior patterns of six key populations: (1) Substance users in treatment programs; (2) Youth and adolescents in community based programs, mainstream schools and continuation schools; and (3) Self-identified gay and bisexual men; (4) African American women in northwest Pasadena; (5) Monolingual (Spanish) students in English as a Second Language (ESL) classes; (6) Substance users out of treatment. Under this grant, the Pasadena Public Health Department implements multiple activities which over the past fiscal year reached 527 substance users, 1,264 youth and adolescents and 410 self-identified gay and bisexual men, and 350 African American women. Evaluation of participants' intent and practice of risk reduction techniques for HIV transmission is an important component of this grant. Although funding levels were projected to decrease in FY 2000 to \$180,321, the State has granted \$200,321 to fund the scope of work for this year.

HIV Counseling and Testing funds pay up to \$55 per client for anonymous or confidential HIV testing and risk assessment counseling for persons at risks for HIV, including clients of our sexually transmitted disease clinic. Counseling and Testing funds must be used for 1) counseling and testing in sexually transmitted disease clinics; and 2) counseling and testing for out-of-treatment substance users. During FY 1999 there was a 25% increase in tests provided. Funding for FY 2000 is increased to cover the increased service volume. The \$51,000 awarded for testing includes \$20,000 in Federal funds channeled through the State. Usually the Federal share is

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appropriated in two installments of \$10,000 each, one in July and the other in January. A contract amendment is usually issued when the second half of the Federal money is allocated. This year the entire amount is appropriated at the beginning of the fiscal year and recognized in this Agreement.

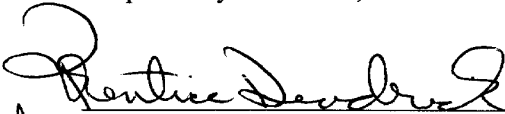
The AIDS Program budget is funded by three revenue sources: the Master Grant Agreement with the State; fees; and general public health dollars. Prior to the actions recommended in this Agenda Report, total funding from the State Agreement was estimated at \$236,647 and the amount expected from other revenues was \$4,015. Approval of the recommended actions will increase the State grant by \$48,674 for a new total of \$285,321. The amount expected from other revenue remains \$4,015, for a revised total AIDS Program Budget of \$289,336.

This contract is exempt from the Affirmative Action in Contracting Ordinance pursuant to Section 4.09.060 (A), which exempts contracts with other governmental entities for labor, material, supplies or services.

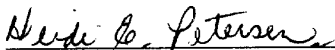
FISCAL IMPACT:

This action by the City Council will increase revenues and appropriations in the FY 2000 budget for the Public Health Department's AIDS Budget Program account #563200 by \$48,674 from \$240,662 to \$289,336.

Respectfully submitted,


for CYNTHIA J. KURTZ
City Manager

Prepared by:


Heidi E. Petersen
Management Analyst

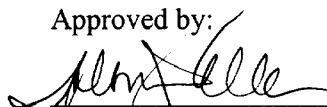
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Reviewed by:



John Palomo, AIDS Program
Program Coordinator

Approved by:



Wilma J. Allen
Acting Director of Public Health