

Agenda Report

TO: CITY COUNCIL

DATE: AUGUST 30, 1999

FROM: CYNTHIA J. KURTZ, CITY MANAGER

SUBJECT: APPROVAL OF FY 2000 ALCOHOL SERVICES AGREEMENT IN THE AMOUNT OF \$220,811 BETWEEN LOS ANGELES COUNTY DEPARTMENT OF HEALTH SERVICES, ALCOHOL AND DRUG PROGRAM ADMINISTRATION AND THE CITY OF PASADENA PUBLIC HEALTH DEPARTMENT

RECOMMENDATION:

It is recommended that the City Council adopt a resolution authorizing the City Manager to approve the Alcohol Services Agreement (County contract # H-210267) for non-residential Community Prevention and Recovery Program services between the City of Pasadena and the Los Angeles County Department of Health Services, Alcohol and Drug Program Administration in the amount of \$220,811 for the period July 1, 1999 through June 30, 2000.

BACKGROUND:

The Pasadena Public Health Department staffs and operates the Community Prevention and Recovery Program (CPRP), which is funded by Los Angeles County to provide a variety of services directed toward reducing or preventing substance abuse problems in our community. Services are made available to individuals, families and special populations who are affected by alcohol and other drug-related problems. Many clients are self-referred, having found out about the services from friends or family or as a result of the outreach efforts of CPRP staff. Clients are often referred by the Department of Social Services and the Justice Department.

The CPRP is the principal provider of substance abuse recovery services in northwest Pasadena. The CPRP serves a diverse population and draws its client base from the northwest area of Pasadena and southwest Altadena. The estimated ethnic distribution of participants by percent is: African-American 60%; Hispanic 20%; Caucasian 10%; Other 10%. The gender composition of the clientele is 65% female and 35% male.

CITY COUNCIL
FY 2000 Alcohol Services Agreement with Los Angeles County
August 30, 1999

Services are provided at the Pasadena Community Health Center, between the hours of 8:00 a.m. and 9:00 p.m., Monday through Thursday, and alternate Fridays from 8:00 a.m. to 5:00 p.m. A total of six staff, including supervisory and support personnel, and certified substance abuse counselors provided over 7,800 service hours in FY 1999. The range of services offered includes: awareness and education presentations, community outreach activities, community events, mutual self-help group discussions, recovery discussions, social and recreational activities, employment and training services, technical assistance services, walk-in activities, and, volunteer services. The core clientele group averages between 200 and 300 individuals per month. Over 9,000 unique contacts are made on an annual basis through the various services provided.

This contract is exempt from the City's Affirmative Action in Contracting Ordinance, pursuant to P.M.C. 4.09.060 (A) which exempts contracts with other governmental entities for labor, materials, supplies or services.

FISCAL IMPACT:

Funds for the contract have been included in the Public Health Department FY 2000 adopted budget in the Health Promotion and Policy Development Division's operating budget account #565000.

Respectfully submitted,



CYNTHIA J. KURTZ

City Manager

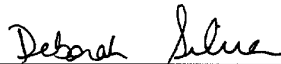
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Wilma J. Allen

Acting Director of Public Health