

Agenda Report

TO: CITY COUNCIL

DATE: APRIL 5, 1999

FROM: CITY MANAGER

RE: Proposed Utilization of Private Funds to the Police Department for the Purpose of Funding the East Pasadena Sub-Station

RECOMMENDATIONS:

It is recommended that the City council approve a journal voucher recognizing \$60,000 of the \$300,000 given to the Police Department by the developer of the Hastings Village Shopping Center and appropriate it to the Police department account number 101 403160 (East Pasadena Sub-Station).

BACKGROUND:

The Police Department received \$300,000 from the developer of the Hastings Village Shopping Center, for the purpose of introducing a substation located at 2982 East Colorado Blvd. The facility will enable the officers assigned to the area to complete reports, return phone calls, and meet with victims and witnesses. The officers will also be able to respond in a more timely manner to calls for service, and the substation will provide a place for the community to regularly meet with their police officers to discuss community issues and concerns. For the FY 99 budget, \$60,000 will be appropriated and utilized as specified below:

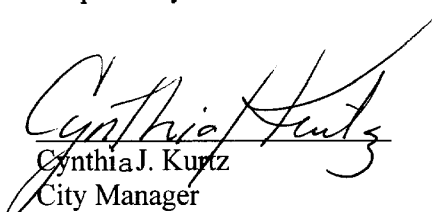
One year lease of the facility	\$15,000
Computers	10,000
Furniture	15,000
Overtime	<u>20,000</u>

Total Expenditures \$60,000

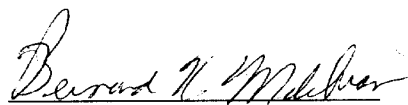
FISCAL IMPACT:

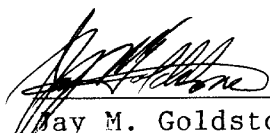
Approval of the journal voucher will increase Fiscal Year 1999 revenues by \$60,000 in private funding to the Police Department for the purpose of funding the East Pasadena Sub-Station.

Respectfully submitted:

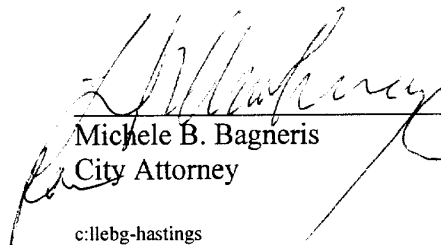

Cynthia J. Kurtz
City Manager

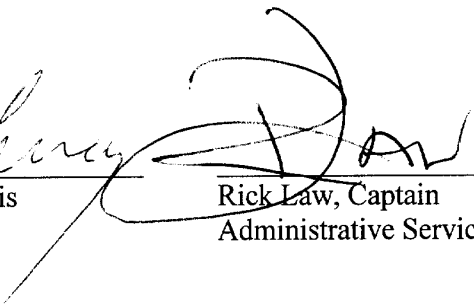
Approved by:


Bernard K. Melekian
Chief of Police


Jay M. Goldstone
Director of Finance

Reviewed by:


Michele B. Bagneris
City Attorney


Rick Law, Captain
Administrative Services Section

c:lleb-g-hastings