

Agenda Report

To: City Council **Date:** April 3, 2000

From: City Manager

Subject: ASSET FORFEITURE FUNDS APPROPRIATION FOR MOUNTED UNIT TRUCK IN THE AMOUNT OF \$35,000 FOR THE POLICE DEPARTMENT.

RECOMMENDATION:

It is recommended that the City Council approve a journal voucher appropriating \$35,000 from the Asset Forfeiture fund balance to account 8505 201 403130, Asset Forfeiture account, for the purpose of purchasing a truck for the Mounted Unit.

BACKGROUND:

Currently, the Police Department's Mounted Unit utilizes a 1991 pick up truck (98,000 miles) to tow its horse trailer. This pick up truck lacks sufficient capacity to effectively tow the unit's horse trailers. The pick up truck currently used is a salvaged city vehicle that is not on the replacement list of vehicles for the police department. The purchase of a new truck designed for towing, at the appropriate capacity, is necessary. The listed cost estimate (\$35,000) includes police lighting and radio equipment as well as any operating and maintenance expenses for the remainder of the fiscal year.

Miracle Ford submitted the lowest bid. This bid was obtained through the Building Systems and Fleet Management Division. The cost of the unit, delivered, is \$29,992.79. The addition of police lighting equipment, siren, radio, and painting increases the amount of the truck to approximately \$35,000.

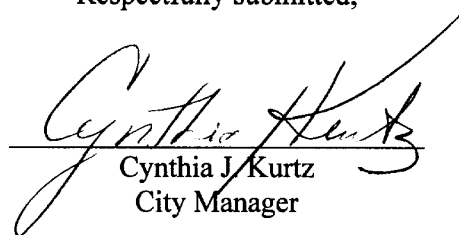
In addition, this truck will be used by the Traffic Section to tow its two radar trailers, and its "inspection point" trailer.

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Mounted Unit Truck**

FISCAL IMPACT:

Approval of this recommendation will increase the Fiscal Year 2000 operating budget by \$35,000. An expenditure of this amount would leave a balance of approximately \$630,000 in the Asset Forfeiture fund. Operating and maintenance costs for this vehicle will be paid for from the Asset Forfeiture fund.

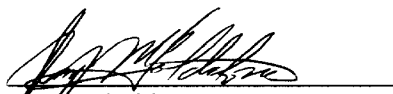
Respectfully submitted,


Cynthia J. Kurtz
City Manager

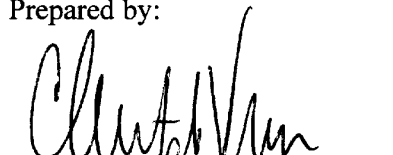
Approved by:


Bernard K. Mefekian
Chief of Police

Reviewed by:


Jay M. Goldstone
Director of Finance

Prepared by:


Christopher Vicino
Acting Division Commander