CITY OF PASADENA

Program Year 2025
Consolidated Annual
Performance and Evaluation Report
(CAPER)

September 29, 2026

CITY OF PASADENA

CONSOLIDATED ANNUAL

PERFORMANCE AND EVALUATION REPORT (CAPER)

2025 Program Year

City Council Members:

Victor M. Gordo, Mayor

Jess Rivas, Vice Mayor

Rick Cole
Tyron Hampton
Justin Jones
Jason Lyon
Steve Madison
Gene Masuda

City Staff:

Matthew E. Hawkesworth, Interim City Manager
James Wong, Housing Director

Introduction 2
Goals and Outcomes 3
Racial & Ethnic Composition 7
Resources & Investments 8
Affordable Housing 12
Homeless & Other Special Needs 15
Public Housing 17
Other Actions 18
Monitoring 23
CDBG 25
HOME 26
Section 3 28
ESG Sub-recipient Information 29
ESG Assistance Provided & Outcomes 31

ATTACHMENTS

Attachment A Public Notice
Attachment B PR-91 ESG
Attachment C PR-26 CDBG & CDBG-CV Financial Summary
Attachment D PR-03 CDBG Activity Summary Report
Attachment E ESG PY25 Sage Reports

INTRODUCTION

CITY OF PASADENA
Consolidated Annual Performance and Evaluation Report (CAPER)
July 1, 2025 to June 30, 2026

The City of Pasadena Five-Year Consolidated Plan provides a framework to identify housing, homeless, community and economic development needs and resources to tailor a Strategic Plan for meeting those needs. The Consolidated Plan consists of a five (5) year Strategic Plan and an Annual Action Plan. The Strategic Plan contains three (3) parts: 1) housing, homelessness, community and economic development needs assessment; 2) a housing market analysis; and 3) long-term strategies to meet priority needs. The Action Plan describes the specific projects and activities that Pasadena will undertake in the coming year with its federal funds from the U.S. Department of Housing & Urban Development (HUD) to address those priority needs. The Action Plan also contains certifications indicating that the City will meet certain requirements such as furthering fair housing.

The Consolidated Annual Performance and Evaluation Report (CAPER) is an assessment of Pasadena's activity performance funded by the three HUD formula grant programs: Community Development Block Grant (CDBG); Home Investment Partnership Act (HOME); and Emergency Solutions Grant (ESG).

The CAPER describes the City's performance for all HUD formula grant programs with respect to meeting the objectives and goals established in the City's Five-Year Consolidated Plan and in corresponding Annual Action Plan. Program Year (PY) 2025 is the first year in the Five-Year Consolidated Planning Period (Program Years 2025-2029) for the City.

GOALS AND OUTCOMES (CR-05)

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

During program year 2025, the City made progress towards the goals of developing a viable community by providing affordable decent housing, a suitable living environment, and expanding social services for low to moderate income people as described in pertinent Consolidated Plan documents.

For program year 2025, the City of Pasadena allocated $5,899,962 in federal funds, which included $2,133,263 in Community Development Block Grant (CDBG), $166,137 in CDBG program income, $685,488 HOME Investment Partnership, $2,008,439 in unspent HOME funds from previous years, $189,807 in Emergency Solutions Grant (ESG) funds, and $716,828 unspent ESG from previous years.

2025 Total Annual Allocation

CDBG	HOME	ESG	TOTAL FEDERAL FUNDING
$2,299,400	**$2,693,927**	**$906,635**	**$5,899,962**

Table 1 – PY25 Annual Allocation

HOME-ARP: In September 2021, the City received an allocation of $3,042,435 through the American Rescue Plan (ARP) to address the effects of the COVID pandemic. All funding was utilized for eviction prevention services as tenant-based rental assistance (TBRA). During PY25, HOME-ARP continued to provide TBRA services to seniors at high risk of homelessness.

ESG RUSH: In February 2024, the City received an allocation of $1,000,000 of ESG Rapid Unsheltered Survivor Housing (RUSH) funds in response to Wildfires and Straight-line Winds Disaster. Programs for emergency shelter and rapid re-housing came online in May of 2025, and eighty-three (83) persons in fifty-four (54) households had been assisted as of June 30, 2026. Of those served, thirty-one (31) persons in twenty-four (24) households were served by emergency shelter programs, and fifty-two (52) persons in thirty (30) households were served by rapid rehousing programs.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

During Program Year (PY) 2025, the City made measurable progress toward several of the goals established in the 2025 Annual Action Plan, although accomplishments varied by activity based on project readiness, funding timelines, and program demand.

Public service activities exceeded the City's annual projection by assisting 1,938 people compared to the annual goal of 250 people. This significant increase reflects strong utilization of CDBG-funded food distribution services during the program year. Infrastructure improvement activities assisted 16,400 people, exceeding the annual goal of 15,000 people (109% of the annual target). This accomplishment represents approximately 22 percent of the City's five-year goal of assisting 75,000 people through CDBG-funded infrastructure improvements.

The HOME-funded Tenant-Based Rental Assistance (TBRA) program assisted two households during PY2025. While this fell short of the annual goal of 15 households, the City continues to administer the program and anticipates additional households will be assisted in future program years.

No accomplishments were reported during PY2025 for public facility improvements, rental housing construction, or business grants. These projects are multi-year in nature and currently under construction activities must be completed before beneficiary accomplishments can be reported. The City expects these activities to generate measurable outcomes during subsequent program years as projects advance toward completion.

Overall, the City remains committed to achieving the goals established in the 2025-2029 Consolidated Plan and will continue to monitor project implementation, adjust program delivery as appropriate, and pursue timely completion of funded activities.

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals are described in Table 2.

Goal	Category	Source / Amount	Needs Addressed	Unit of Measure	5-Year 2025-2029			Year 1 PY2025 Goals		
					Expected	Actual	Percent Complete	Expected	Actual	Percent Complete
Affordable Housing	Affordable Housing	HOME: $500,000	Rental units rehabilitated and/or preserved affordability	Household Housing Unit	9	0	0%	0	0	0%
Affordable Housing	Affordable Housing	HOME: $0	New Rental Construction	Household Housing Unit	100	0	0%	100	0	0%
Affordable Housing	Affordable Housing	HOME: $300,000	Tenant-Based Rental Assistance	Household Housing Unit	25	2	1%	15	2	13%
Economic Development	Non-Housing Community Development	CDBG: $326,000	Business Grants	Businesses Assisted	30	0	0%	0	0	0%
Homeless Intervention and Prevention	Homeless	ESG: $283,619	Homeless Person Overnight Shelter	Persons Assisted	195	31	16%	75	31	41%
Homeless Intervention and Prevention	Homeless	ESG: $356,250	Rapid Re-Housing	Persons Assisted	25	52	208%	25	52	208%
Homeless Intervention and Prevention	Homeless	ESG: $175,000	Homelessness Prevention	Persons Assisted	270	0	0%	100	0	0%
Infrastructure Improvements	Non-Housing Community Development	CDBG: $767,132	Infrastructure Activities	Persons Assisted	75,000	16,400	22%	15,000	16,400	109%
Public Facility Improvements	Non-Homeless Special Development	CDBG: $0	Public Facility Activities	Persons Assisted	100,000	0	0%	13,000	0	0%
Public Services	Homeless Non-Homeless Special Needs	CDBG: $273,400	Public Service Activities	Persons Assisted	6,000	1,938	32%	250	1,938	775%

Table 2 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During Program Year (PY) 2025, the City of Pasadena used Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) funds to address the priority needs identified in the 2025-2029 Consolidated Plan. Funding decisions were guided by the City's priority needs and strategic objectives, with an emphasis on activities that principally benefit low- and moderate-income people and neighborhoods.

In no particular order, the following categories have been identified as high priority:

- Housing
- Public services
- Economic development
- Homelessness
- Public facility improvements
- Infrastructure improvements

The PY2025 Annual Action Plan allocated CDBG and HOME resources among these priority areas based on community needs, public input, and available funding. During the program year, CDBG funds primarily supported public service programs, capital improvement activities, and public infrastructure projects, while HOME funds supported affordable housing activities, including Tenant-Based Rental Assistance (TBRA).

Public service activities funded with CDBG provided essential services to 1,938 low- and moderate-income people, including youth, seniors, individuals experiencing homelessness, and households at risk of homelessness. These activities directly advanced the Consolidated Plan's objectives to improve housing stability, increase access to supportive services, and enhance the quality of life for vulnerable populations. Although many capital improvement and public facility projects require multiple program years to complete due to environmental review, design, procurement, and construction schedules, these investments continue to advance the Consolidated Plan's objectives of improving neighborhood conditions and public facilities serving low- and moderate-income areas.

RACIAL & ETHNIC COMPOSITION OF FAMILIES ASSISTED (CR-10)

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME
White	501	1
Black or African American	212	1
Asian	488	0
American Indian or American Native	16	0
Native Hawaiian or Other Pacific Islander	4	0
American Indian/Alaskan Native & White	10	0
Asian & White	0	0
Black/African American & White	129	0
American Indian/Alaskan Native & Black/African American	0	0
Other	578	0
Total	**1,938**	**2**
Hispanic	600	0
Not Hispanic	1,338	2

Table 3 – Table of assistance to racial and ethnic populations by source of funds

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	0
Asian or Asian American	0
Black, African American, or African	14
Hispanic/Latina/e/o	24
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	0
White	5
Multiracial	16
Client doesn't know	0
Client prefers not to answer	8
Data not collected	0
Total	67

Table 4 – Table of assistance to racial and ethnic populations by source of funds

RESOURCES & INVESTMENT (CR-15)

Identify the resources made available.

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Federal HUD	$2,299,400	$1,385.358.09
HOME	Federal HUD	$2,693,927	$1,184,587.65
ESG	Federal HUD	$325,385	$152,711.77
ESG RUSH	Federal HUD	$581,205	$20.295.97
HOME-ARP	ARP Act - HUD	$300,000	$286,876.53

Table 5 - Resources Made Available (Includes Program Income)

Describe how any publicly owned land or property located within the jurisdiction was used to address the needs identified in the plan (91.520(a)).

- Lake Building – 30-unit office building is currently being used as a non-profit resource center providing below-market leasing opportunities for non-profit organizations providing services to the community.

- Ramona Senior Housing Site –This proposed 100-unit affordable rental housing project for seniors, on a city-owned site, made progress in PY25 on its financing plan. The developer secured over $8.19M in funding assistance plus Project-Based Vouchers for 48 units from the County of Los Angeles.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Pasadena	100%	100%	Jurisdiction

Table 6 – Identify the geographic distribution and location of investments

Narrative

The amount of program income received in PY2025 totaled $440,685 for CDBG and $208,493 for HOME. The City also currently has a Section 108 loan in repayment until year 2038. These funds were utilized for reconstruction of the Robinson Park Recreation Center.

Annual ESG funds were utilized for HMIS administration and grant administration activities. ESG RUSH funds were obligated to two local agencies, Friends In Deed and Union Station Homeless Services, to provide emergency shelter and rapid rehousing services. The ESG RUSH emergency shelter project operated by Friends In Deed began in PY24, as did the ESG RUSH rapid rehousing projects operated by Friends In Deed and Union Station Homeless Services. ESG RUSH expenditures are not reflected in this report due to being billed to the City after the reporting period.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In PY 25, the City appropriated $4,750,000 in Local Housing Trust Fund money (a state program funding source) for the proposed HOME-assisted Ramona senior housing project. The City's commitment of these dollars represents a match under the HOME program.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	$9,103,861.50
2. Match contributed during current Federal fiscal year	$4,750,000
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	$13,853,861.50
4. Match liability for current Federal fiscal year	$35,461.72
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	$13,818,399.78

Table 7 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated Labor	Bond Financing	Total Match
IDIS #1582	3/19/26	$4,750,000	$0	$0	$0	$0	$0	$4,750,000

Table 8 – HOME Match Contribution for the Federal Fiscal Year

Program Income Report				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
$1,686,783.66	$58,644.35	$853,300	$249,322.61	$892,128.01

Table 9 – HOME Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	**Minority Business Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Contracts						
Number	0	0	0	0	0	0
Dollar Amount	$0	$0	$0	$0	$0	$0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	$0	$0	$0	$0	$0	$0

	Total	**Women Business Enterprises**	**Male**
Contracts			
Number	0	0	0
Dollar Amount	$0	0	$0
Sub-Contracts			
Number	0	0	0
Dollar Amount	$0	$0	$0

Table 10 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	**Minority Property Owners**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Dollar Amount	$0	$0	$0	$0	$0	$0

Table 11 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired	0	0				
Businesses Displaced	0	0				
Nonprofit Organizations Displaced	0	0				
Households Temporarily Relocated, not Displaced	0	0				
Households Displaced	**Total**	**Minority Property Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Cost	$0	$0	$0	$0	$0	$0

Table 12 – Relocation and Real Property Acquisition

AFFORDABLE HOUSING (CR-20)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	115	2
Number of special-needs households to be provided affordable housing units	0	0
Total	**115**	**0**

Table 13 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	15	2
Number of households supported through the production of new units	100	0
Number of households supported through the rehab of existing units	0	0
Number of households supported through the acquisition of existing units		0
Total	**115**	**2**

Table 14 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

HOME

The difference between the goal of assisting 115 household versus the two households assisted during the reporting period stems from the TBRA program, and the proposed new construction of a HOME-funded affordable housing project known as Ramona. The TBRA program experienced some delays in enrollment but is expected to enroll 15 low-income families in the next program year. Separately, the proposed construction of the 100-unit Ramona senior housing project, funded by HOME, is expected to start construction in early 2027. Completion and lease up are expected in the 2029 program year.

Discuss how these outcomes will impact future annual action plans.

HOME
The City will focus HOME funding on tenant-based rental assistance for the remaining program years.

CDBG
There is no impact on future allocation plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	Owners	Renters
Extremely Low-income	0	2
Low-income	0	0
Moderate-income	0	0
Homeless	0	0

Table 15 – Number of Persons Served

Is the number of owner and renter households assisted meet the Section 215 definition of affordable housing included (applicable to HOME grantees)?

No households were assisted that meet the Section 215 definition.

Please provide a summary of the specific efforts to address the worst-case needs and the needs of those with disabilities. Please specify how they were assisted.

Worst case housing needs are defined as low-income renter households who pay more than half their income for rent, live in seriously substandard housing, or have been involuntarily displaced. The city prioritizes the worst-case needs in PY25 by providing the following:

More than 50% of rent: Funds are targeted to assist households who resided in census tracts where 51% or more of households earn less than 50% AMI.

Substandard Housing: The Housing Choice Voucher rental assistance program ensured that substandard housing met HQS Standards, State Standards, and/or local rehabilitation standards for decent housing.

Involuntarily Displaced: During the reporting period, there was no voluntary or involuntary displacement through the City's Federal Entitlement Programs.

Disabilities: Funds were used to implement an emergency rental assistance program. Priority was given to tenants with a senior and/ or disabled person living in the household, large families and single income. The City identified these households as most likely to lose housing.

HOMELESS & OTHER SPECIAL NEEDS (CR-25)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.

Homeless persons are reached through a Coordinated Entry System (CES) process that is designed to identify, engage, and prioritize individuals and families experiencing homelessness to ensure that those who request or need assistance are connected to proper housing and services. The CES is linked to street outreach throughout the CoC so that people sleeping on the streets and others least likely to access services are connected to resources. Outreach workers engage people living outside and in vehicles and work to connect them to resources such as shelter and permanent housing. Pasadena's robust street outreach approach includes the Public Health Department's Pasadena Outreach Response Team (PORT), the Pasadena Police Department's Homeless Outreach Psychiatric Evaluation (HOPE) Team, and multiple city-funded outreach teams operated by local non-profit service providers. Community members can submit street outreach requests through an online portal, and non-emergency calls to police were directed to the PORT team. In PY 25, 54% of people enrolled in street outreach programs exited to temporary or permanent housing. These successful exits included 94 people who were permanently housed.

Addressing the emergency shelter and transitional housing needs of homeless persons.

In Program Year 2025 (PY25), Pasadena continued to provide emergency shelter and transitional housing resources to meet the shelter needs of people experiencing homelessness. The Bad Weather Shelter remained operational following its reopening in PY23, while the Continuum of Care (CoC) sustained its support for both weather-activated and year-round motel voucher programs, in addition to Pasadena's existing congregate shelter programs. These combined efforts provided a total of 107 year-round site-based shelter beds, 70 seasonal site-based shelter beds, and 60 transitional housing beds, in addition to weather-activated and year-round motel voucher beds. These programs were supported through a combination of funding sources, including the City of Pasadena General Fund, Los Angeles County Measure H, the State of California's Encampment Resolution Fund (ERF), Homeless Housing Assistance and Prevention (HHAP) funds, and federal ESG RUSH funds.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The City funds homelessness prevention programs that provide rental assistance and supportive services to very- and extremely low-income households with a variety of public funding sources including State of California HHAP, Family Homelessness Challenge (FHC) grant, and federal ESG.

The City recently partnered with the Los Angeles County Department of Children (DCFS) to administer new Foster Youth to Independence (FYI) rental assistance vouchers to households and individuals exiting foster care.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Pasadena has an established Coordinated Entry System (CES) which aims to quickly connect households experiencing homelessness with permanent housing. The system uses a hybrid approach, with a 24-hr central phone system for families and decentralized systems for individuals and youth that allows assessment by any agency or street outreach worker. Additionally, families can be referred directly by partner agencies, bypassing the 24-hr phone system. CES uses population-specific CES survey tools along with program entry and exit dates to track length of time homeless. Matches to permanent housing are prioritized based on length of time homeless or length of time enrolled in a shelter or navigation program. Recent increased efforts to outreach to and prioritize housing those with the longest histories of homelessness have resulted in an increase in the Pasadena Continuum of Care average length of time homeless. In addition, supportive services are offered to newly housed participants and participant households based upon need through various community partners.

PUBLIC HOUSING (CR-30)

Actions taken to address the needs of public housing

The City does not own or operate any public housing units. However, the City administers the Housing Choice Voucher Program (HCVP, commonly known as Section 8), including special allocations for veterans (VASH, 32 vouchers), non-elderly disabled people (Mainstream, 75 vouchers and Non-Elderly Disabled 50 vouchers), and former foster youth (Foster Youth to Independence, 5 vouchers). The City administers a total of 1,505 vouchers, inclusive of special allocations and project-based units.

The waiting list for HCVP is closed. Mainstream and non-elderly disabled applicants are selected from the HCVP waiting list. Foster youth to independence applicants are referred by the Department of Children and Family Services. VASH applicants are referred to by the Department of Veteran Affairs.

The City has allocated project-based vouchers (PBVs) to seven affordable housing projects as indicated in the Table 16, totaling 417 PBV units, or 28% of the City's' HCV allocation.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City of Pasadena does not own or operate any Public Housing units; therefore, this is not applicable.

Actions taken to provide assistance to troubled PHAs

The City administers the HCVP program, and is identified as a high performing Housing Authority according to HUD's Section 8 Management Assessment Program (SEMAP); therefore, no actions were taken to provide assistance to a troubled public housing authority.

Table 16 – Number of PBV Units

Project	Target Population	PBV units
Centennial Place	Seniors	142
Orange Grove Gardens	Families	9
Hudson Oaks	Seniors	44
Marv's Place	Homeless Families	19
Heritage Square	Seniors	69
Heritage Square South	Homeless Seniors	69
Hope Center	Homeless Individuals	65

OTHER ACTIONS (CR-35)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Pasadena is actively implementing policies and programs to mitigate barriers to affordable housing and promote equitable housing opportunities. A City Council committee, known as Housing, Homelessness and Planning, was created to discuss and track barriers to affordable housing. These actions focus on reducing regulatory constraints, streamlining development processes, expanding financial resources, and addressing environmental and displacement-related challenges.

Zoning and Land Use Reforms

To address restrictive zoning and land use controls, Pasadena has undertaken significant amendments to its zoning code:

- **Specific Plans Update Process:** The City is implementing the General Plan Land Use Element through eight different specific plan updates that cover the majority of the City. To date, six specific plans have been adopted (Lincoln Avenue, South Fair Oaks, East Colorado, La Manda Park, Central District, and North Lake). The adopted specific plans have increased housing capacity significantly by introducing new and increased housing opportunities near public transit and high resource areas, permitting housing as an allowed use throughout the plan areas, and establishing objective development and design standards that streamline the development process while also maintaining community design character and quality. The Fair Oaks Orange Grove Specific Plan is expected to be adopted by Fall 2026, followed by the East Pasadena Specific Plan in 2027.
- **Accessory Dwelling Units (ADUs):** The City continues to promote ADU development as a strategy to expand affordable housing options. Pasadena is evaluating and implementing fee reductions, including up to a 50 percent reduction in plan check and permit fees for small ADUs, to improve feasibility and accessibility for homeowners.

Streamlining Development Processes

The City is committed to simplifying and expediting development processes to reduce delays and costs associated with affordable housing production:

- **Permit Process Improvements**: The City adopted Zoning Code Amendments, implementing the Housing Element, that simplifies and streamlines the development review process for housing projects. Projects that designate 50% or more of the units as affordable automatically qualify for Consolidated Design Review, reducing the Design Review steps from three to two. For all housing projects, the Preliminary Plan Review process, an application for consultation and informational purposes, is now optional; allowing housing projects to proceed directly Design Review.

Financial Incentives and Support

The City leverages a variety of financial tools and programs to support affordable housing development and homeownership opportunities:

- **Pasadena ADU Loan Program**: The City offers construction loans of up to $225,000 to eligible homeowners to build or legalize ADUs, with deferred payments and low interest rates. Participants are required to rent units to income-qualified households (e.g., Housing Choice Voucher holders) for a specified term. The program provides comprehensive support from pre-development through construction.

- **Local Housing Trust Fund**: Pasadena previously committed $4.75 million Local Housing Trust fund award to the affordable senior housing at 280 Ramona Street. The project developer is seeking tax credits and other funding sources, with construction closing anticipated to occur in Program Year 2026.

- **CalHome**: The City will provide up to $2.5 million in State CalHome funding to low-income first-time homebuyers purchasing affordable homeownership units in Program Year 2026. Additional CalHome funding for low-income homebuyers will be available through the Burbank-Glendale-Pasadena Regional Housing Trust on a rolling basis.

- **Inclusionary Housing Ordinance:** The City is studying updates to the inclusionary housing ordinance, including lowering the current 10-unit threshold to be subject to the inclusionary requirements to a lower number. This would result in a greater number of small residential projects being required to include affordable units or paying an in-lieu fee. The study also includes increasing the deed restriction from 45 years to in-perpetuity for ‘for-sale’ housing projects, establishing incentives for projects that provide more than the minimum 20% inclusionary requirement, and other compliance options with the goal of producing more affordable units.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Addressing Environmental and Rebuilding Challenges

In the aftermath of the Eaton Fire, which disproportionately affected communities in Altadena and Pasadena, the City is taking steps to prevent displacement and support rebuilding efforts:

- **Anti-Displacement Measures**: The City is collaborating with state and local partners to implement policies that prevent displacement, including protections against speculative property acquisitions and support for affected residents.

- **Eaton Fire - Recovery and Rebuilding**: The City established a recovery and rebuild program in response to the 185 residences that were lost in the Eaton Fire, with the goal of implementing innovative strategies to rebuild residences as quickly as possible. Highlights of the program include: dedicated staff assigned to provide direct support to impacted residents; the waving of building permit fees (for owner-occupied single-family properties that were destroyed in the fire and standing homes damaged by ash and soot); adopting a rebuild ordinance that includes additional flexibility beyond the Executive Orders issued by the Governor; establishing expedited building permit and plan check review time frames, deploying building inspectors for next business day inspections; and expanding the use of technology to keep impacted residents informed.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City's Public Health Department is aggressively working to prevent lead poisoning and to identify children who may already be affected. The Pasadena Childhood Lead Poisoning Prevention Program (PCLPPP) works with local health care providers to identify children who may be affected by lead poisoning. Public Health nurses provide blood lead screening for children six (6) years of age and under and any diagnosed cases of childhood lead poisoning are targeted for public health intervention. Support services for intervention provided through PCLPPP include case management by a Public Health Nurse and environmental testing for possible sources of lead in the child's environment by a registered Environmental Health Specialist. The program also provides community outreach, educational seminars and workshops on the dangers of lead-based paint, including preventative measures to avoid lead exposure and how to assess the risk of lead exposure.

The City continues to implement a coordinated strategy to identify, mitigate, and reduce lead-based paint (LBP) hazards, particularly in homes occupied by low- and moderate-income households and families with young children. These actions include:

1. **Lead Risk Assessments in Rehabilitation Projects**
   All federally funded rehabilitation activities involving structures built before 1978 include lead hazard evaluation and clearance testing. Identified hazards were addressed through abatement or interim controls in compliance with HUD's Lead Safe Housing Rule (24 CFR Part 35).

2. **Public Education and Outreach**
   Pasadena works with local partners to conduct community education and outreach campaigns about LBP risks, prevention methods, and tenant rights related to lead safety.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City continues to expand access to affordable housing and rental assistance programs, including Tenant-Based Rental Assistance (TBRA), to help low-income households stabilize housing costs. By reducing housing cost burden, these programs allow families to redirect resources toward education, job training, healthcare, and savings, supporting improved economic outcomes.

The City enforces Section 3 requirements to ensure that low-income residents benefit from employment, training, and contracting opportunities generated by projects receiving over $300,000 in HUD funding. These efforts support workforce participation and help connect residents to income-generating opportunities.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

To effectively carry out the goals of the Consolidated Plan and ensure coordinated delivery of housing, community development, and public services, the City of Pasadena will continue to strengthen its institutional structure in Program Year 2026. These efforts focus on enhancing collaboration, improving capacity, and ensuring efficient administration of federal resources.

Key Actions Include:

1. **Strengthen Partnerships with Public and Nonprofit Agencies**
   The City will continue to work closely with nonprofit housing developers, social service providers, the Pasadena Public Health Department, and the Pasadena Rental Stabilization Department to deliver comprehensive services and leverage non-City funding. This includes convening regular coordination meetings and technical assistance workshops.

2. **Improve Interdepartmental Coordination**
   The City will enhance collaboration across departments—including Planning, Housing, Public Health, Economic Development, Public Works, and Rent Stabilization—to align housing, infrastructure, and service delivery goals, particularly in targeted investment areas like Northwest Pasadena.

3. **Support Subrecipient and Developer Capacity**
   The City will provide technical assistance, compliance guidance, and training to subrecipients and affordable housing developers to ensure effective project delivery and HUD regulatory compliance. This includes assistance with program reporting, procurement, and labor standards.

4. **Leverage State and Regional Partnerships**
   The City will continue engaging with regional bodies and state agencies—such as SCAG, San Gabriel Valley Coalition of Governments, Burbank Pasadena Glendale Regional Housing Trust, San Gabriel Valley Regional Housing Trust, and the California Department of Housing and Community Development—to align local plans with broader initiatives and secure additional funding for affordable housing and homelessness programs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Pasadena Partnership to End Homelessness meets semi-annually, with regular working committee meetings, such as the Faith Community Committee, and the Street Outreach Collaborative, and ad-hoc committees as needed such as the Ad Hoc Homelessness Prevention Committee. The Partnership and the working committees each contain representatives from public and private agencies serving homeless and at-risk populations. Additionally, the Coordinated Entry System holds monthly housing navigator meetings for each population (individuals, families, youth) at which staff from share resources and participate in case conferencing. The meetings includes staff from the Department of Veteran's Affairs, City of Pasadena and other local municipalities, behavioral health providers, local hospitals and other healthcare providers, educational institutions, and homeless service providers.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City created a process for residents to waive residential impact and permit fees generated from building an accessory dwelling unit (ADU). Homeowners have three options to lease the ADU to a family member or a section 8 voucher holder or a low-income household for seven (7) years.

MONITORING (CR-40)

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

CPD funded projects are monitored annually, either as desk monitoring or as an on-site monitoring. Each project is given an on-site monitoring at least once every two years and annually if there are findings in the prior program year. Monitoring includes verification of compliance with regulations and proper record-keeping to reflect compliance, including compliance with comprehensive planning requirements. Program recipients who do not meet local and/or HUD performance targets and/or do not meet expectations and requirements of the programs may be subject to having their projects reduced in whole or in part and may not be funded in future competitions. Annual target goals are estimating the previous year for the city budget. The City of Pasadena tracks progress of actual performance of CPD funded projects on a quarterly basis.

CDBG

The City seeks to monitor each of its CDBG sub-recipients annually to determine program compliance and progress. The goal of monitoring is to help each sub-recipient to succeed in administering and utilizing its CDBG funds. All CDBG projects are reviewed by an In-Progress Monitoring (IPM) approach. On-site field monitoring visits are conducted through detailed review and analysis of a representative sample of client files; and a review of supporting documentation to ensure compliance with City standards & HUD regulations. Desk-top reviews are conducted, which include analysis of data gathered through the *CDBG Tracking Log* related to the following areas: timely submission of quarterly reports; timely expenditure of funds; and compliance with contract provisions.

ESG

ESG Programs are monitored annually, either as desk monitoring using HMIS and financial submittals data, or as an on-site monitoring. Each project is given an on-site monitoring at least once every two years and annually if there are findings in the prior program year.

ESG Program recipients who do not meet local and/or HUD performance targets and/or do not meet expectations and compliance with the program and grant management of their program may be subject to having their projects reduced in whole or in part and may not be funded in future competitions.

HOME

The City monitors HOME activities as required by HUD in accordance with the agreement between the City and HOME funding recipient (the “Recipient”).

For construction or rehabilitation activities, the City monitors to ensure that Recipients adheres to the scope of work and schedule of performance.

For completed projects after first year of operation, recipients are required to submit annual program reports, financial statements, and certifications. Annual monitoring includes ensuring that the Recipients comply with the terms of their agreements, including compliance with beneficiary income and other eligibility requirements, and rent limits. Staff utilizes both “desk-monitoring” and on-site monitoring to assess project compliance over the duration of the HOME affordability period.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Public Review and Comment Period

This draft version of the 2025 CAPER was made available for public review and comment during a minimum 15-day public notice period. The public notice was published in the Pasadena Journal newspaper. A printed copy of the draft CAPER was made available at the Housing Department, located at 199 S. Los Robles Ave. Pasadena, CA 91101. A digital copy was also made available for viewing and downloading on the Housing Department website: www.cityofpasadena.net/housing. The Final CAPER, in its complete form, will be posted to the website shortly after submission to HUD. Translators are provided at all public hearings upon request.

CDBG (CR-45)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Pasadena did not amend its objectives during the program year.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

The City does not receive BEDI grants.

HOME (CR-50)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations.

Affordable rental housing that had on-site inspections in PY25 either passed their inspections or corrections were required that were subsequently addressed by owners, resulting in a passed inspection. In general, the items that needed corrections were routine maintenance matters.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The following projects were scheduled for inspections and were inspected in PY 25: Centennial Place, Hudson Oaks, Marv's Place, Orange Grove Gardens. Generally, the issues detected during these inspections were routine maintenance matters; all corrective measures were performed by the owners. The following projects were also scheduled for PY 25 but were not inspected: Agape Court, Euclid Villa, Pasadena Silvercrest, The Groves, and Pasadena Accessible Apartments. These projects were not inspected due to a delay in filling a vacant staff position that will be administering the inspections of assisted housing projects. Therefore, the inspections of these projects have been carried over to PY 26.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City requires that the appropriate affirmative fair housing marketing policies are followed by recipients of HOME funds. Where HOME-assisted projects are located within a community which is comprised of a significant percentage of minority populations, the City requires developers of such projects to conduct affirmative, targeted marketing within these communities. This requirement is further supported by a City policy which gives preference to household applicants who live in Pasadena. These efforts have resulted in positive outcomes overall. Please refer to IDIS project completion reports, which evidence that a significant proportion of beneficiary households belong to minority and/or underserved populations. In addition, construction projects subsidized with HOME funds are subject to Section 3 regulations if over $200,000. Furthermore, developers of City-funded construction projects are required to comply with the City's local hiring ordinance.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During PY2025, the City had a beginning HOME program income balance of $1,686,783.66 and received an additional $58,644.35 in HOME program income. The City expended $853,300 in program income during the reporting period for eligible HOME activities.

Of the amount expended, $249,322.61 was used for the City's Tenant-Based Rental Assistance (TBRA) program to provide rental assistance to eligible low-income households. The remaining program income expenditures were used for eligible affordable housing development costs. These affordable housing projects were still underway at the end of the reporting period and, therefore, completed housing units and corresponding owner or tenant characteristics are not yet available for reporting. These accomplishments will be reported upon project completion and occupancy.

At the end of PY2025, the City had a remaining HOME program income balance of $892,128.01, which will be used for eligible HOME activities consistent with the priorities and affordable housing objectives identified in the City's 2025–2029 Consolidated Plan and Annual Action Plans.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

In PY 25, the following actions were taken:

a) The Burbank-Glendale-Pasadena Regional Housing Trust entered into a funding agreement with the City to provide $3,250,000 to assist development of the Walnut Crossing for-sale housing project.

b) Escrow closed on the City’s acquisition from the California Department of Transportation (“Caltrans”) on 14 of 17 vacant homes. These homes, located on the State Route 710 right-of-way, were offered to the City exclusively pursuant to state law. The City will resell most of these homes at market price, the proceeds from which will be used to subsidize the production of affordable housing projects in Pasadena.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided.

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	3,233.5	0	0	0	0
Total Section 3 Worker Hours	1,247	0	0	0	0
Total Targeted Section 3 Worker Hours	0	0	0	0	0

Table 17 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	X				
Technical assistance to help Section 3 business concerns understand and bid on contracts.	X				
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other. Public notices and flyers to union and temp agencies	X				

Table 18 – Qualitative Efforts - Number of Activities by Program

ESG (CR-60)

Recipient Information

Basic Grant Information	
Recipient Name	PASADENA
Organizational DUNS Number	028900439
EIN/TIN Number	956000759
Identify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	CA-607 Pasadena
ESG Contact Name	
Prefix	Ms
First Name	Jennifer
Last Name	O'Reilly-Jones
Title	Project Coordinator
ESG Contact Address	
Street Address 1	199 S. Los Robles
Street Address 2	Suite 450
City	Pasadena
State	CA
ZIP Code	91101
Phone Number	626-744-8305
Email Address	joreillyjones@cityofpasadena.net
ESG Secondary Contact	
Prefix	Mr.
First Name	Daniel
Last Name	Cole
Title	Project Coordinator
Phone Number	626-744-8315
Email Address	dcole@cityofpasadena.net

Reporting Period

Program Year Start Date	07/01/2025
Program Year End Date	06/30/2026

Subrecipient Form

Subrecipient or Contractor Name: The FID Group dba Friends In Deed
City: Pasadena
State: CA
Zip Code: 91104
DUNS Number: 168957306
UEI: QBXTZ5HPWVH3
Is subrecipient a victim services provider: No
Subrecipient Organization Type: Non-profit
ESG RUSH Contract Award Amount: $481,250

Subrecipient Organization Type: Non-profit

Subrecipient or Contractor Name: Union Station Homeless Services
City: Pasadena
State: CA
Zip Code: 91104
DUNS Number: 793756594
UEI: LVLLDEMSLMV8
Is subrecipient a victim services provider: No
Subrecipient Organization Type: Non-profit
ESG RUSH Contract Award Amount: $481,250

Subrecipient Organization Type: Non-profit

ESG ASSISTANCE PROVIDED & OUTCOMES (CR-70)

Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	71,365
Total Number of bed - nights provided	67,669
Capacity Utilization	95%

Table 19 – Shelter Capacity

Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

ESG program performance standards are set in consultation with the CoC based on HUD System Performance Measures and overall goals for ending homelessness. Emergency shelter goals include the total number of people served. Rapid rehousing, Housing Stability goals include 85% of participants obtaining permanent housing, 90% of participants maintaining housing for at least 12 months, and 80% of participants exiting to permanent housing. Additionally, the rapid rehousing Employment and Income Growth goal is 30% of participants increasing total non-employment and/or earned income.

ATTACHMENT A

PUBLIC NOTICE BY THE CITY OF PASADENA OF A SCHEDULED PUBLIC HEARING BY THE CITY COUNCIL RELATING TO APPROVAL OF THE 2025 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT

The City of Pasadena announces that the Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2025 (PY25), as required by the Department of Housing and Urban Development (HUD) will be available for public review and comment commencing on September 14, 2026 and continuing through September 29, 2026. This action if approved is exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines per Section 15061(b)(3).

The CAPER assesses the City's progress in carrying out the third year (July 1, 2025 – June 30, 2026) of the Strategic Plan which is described in the 5-Year (2025-2029) Consolidated Plan, regarding federal entitlement funding from the Community Development Block Grant (CDBG) Program, the Emergency Solutions Grants (ESG) Program, and the Home Investment Partnerships (HOME) Program.

The Pasadena City Council and Housing Department are vitally interested in improving and increasing communication with Pasadena citizens in the areas of housing, community development, and economic development. The PY25 CAPER has been available for a public comment since September 8, 2026, on the Housing Department website at: https://www.cityofpasadena.net/housing/. Citizens wishing to submit written comments during the public review and comment period may mail them, postmarked no later than September 25, 2026, to the following:

City of Pasadena
Housing Department
Attention: Randy Mabson, Program Coordinator
199 S. Los Robles Ave. #450
Pasadena, CA 91101

Public comments can also be made at the Housing, Homelessness and Planning Committee meeting to be held at the following location and time:

City Council - Housing, Homelessness and Planning Committee
Monday, September 14, 2026, at 5:00 p.m.
Pasadena City Hall – City Council Chambers
100 N. Garfield Avenue
Pasadena, CA 91109

The public hearing will be held at the following location and time:

City Council - Public Hearing
Tuesday, September 29, 2026, at 6:00 p.m.
Pasadena City Hall – City Council Chambers
100 N. Garfield Avenue
Pasadena, CA 91109

During the meeting and prior to the close of the public hearing, members of the public may provide public comment. Please refer to the agenda when posted as to how to access the hearing electronically or in person, and how to provide public comment. If you challenge the matter in Court, you may be limited to raising those issues you or someone else raised at the public hearing, or in written correspondence sent to the City Clerk at, or prior to, the public hearing.

MATTHEW E. HAWKESWORTH, Interim City Manager
P.O. Box 7115
Pasadena, CA 91109

ATTACHMENT
B

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR91 - ESG Financial Summary

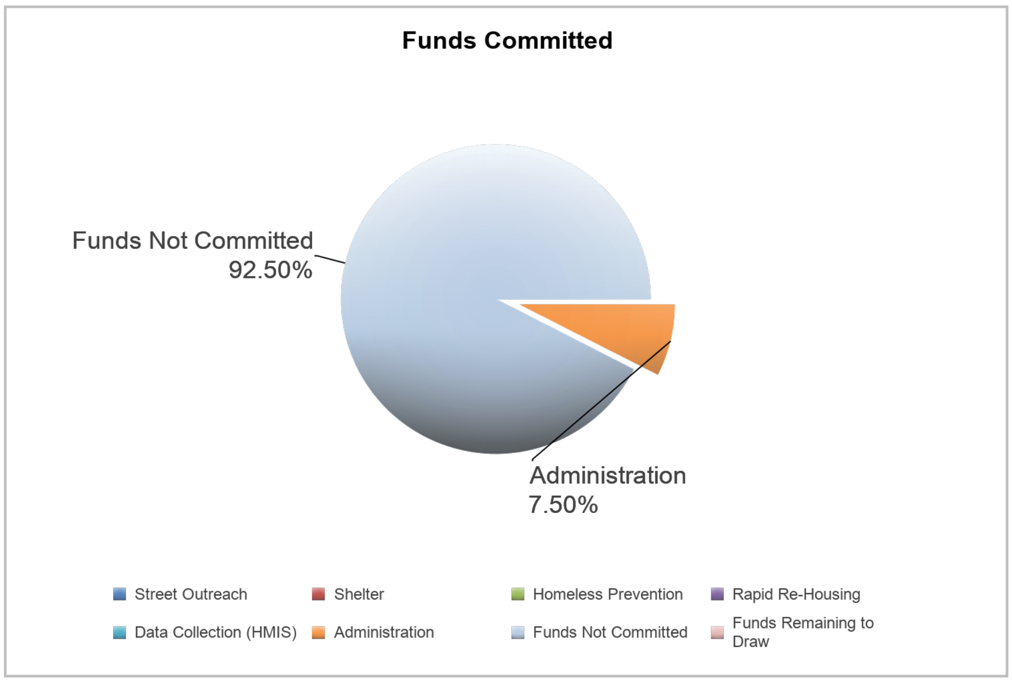
PASADENA, CA
2025

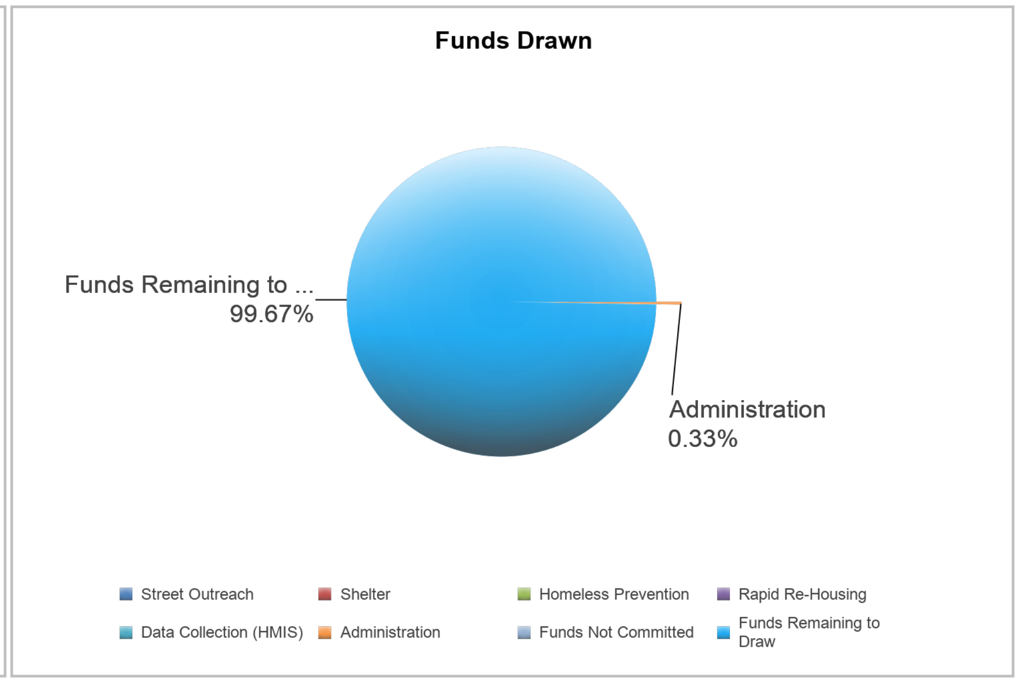
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E25MC060525	$187,491.00	$14,061.82	$173,429.18	92.50%	$626.99	0.33%	$186,864.01	99.67%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	$0.00	0.00%	$0.00	0.00%
Shelter	$0.00	0.00%	$0.00	0.00%
Homeless Prevention	$0.00	0.00%	$0.00	0.00%
Rapid Re-Housing	$0.00	0.00%	$0.00	0.00%
Data Collection (HMIS)	$0.00	0.00%	$0.00	0.00%
Administration	$14,061.82	7.50%	$626.99	0.33%
Funds Not Committed	$173,429.18	92.50%	$0.00	0.00%
Funds Remaining to Draw	$0.00	0.00%	$186,864.01	99.67%
Total	**$187,491.00**	**100.00%**	**$187,491.00**	**100.00%**





24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation.This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: **$187,491.00**

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E25MC060525	$626.99	12/11/2025	12/11/2027	485	$186,864.01

60% Cap on Emergency Shelter and Street Outreach

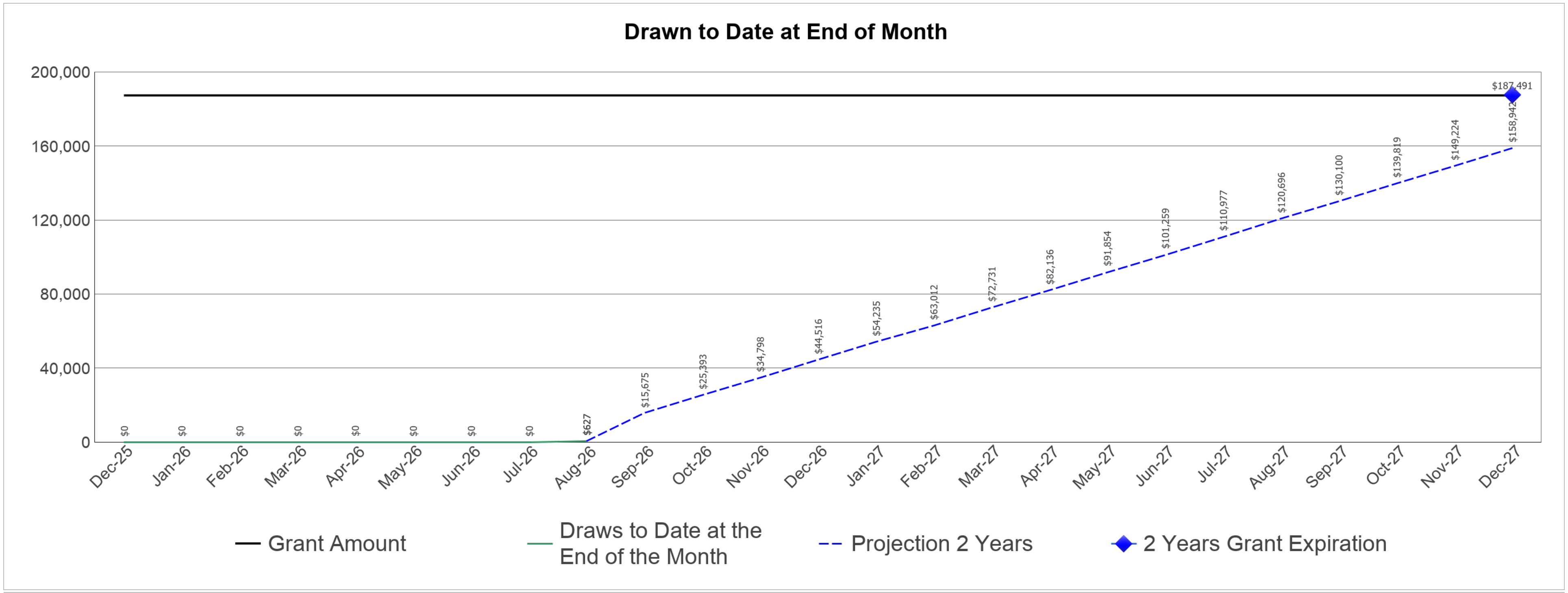
The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
$0.00	$0.00	$0.00	0.00%	$98,459.00	$0.00	0.00%

PASADENA, CA
2025

ESG Draws By Month (at the total grant level):

Grant Amount: **187,491.00**



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
12/31/2025	$0.00	$0.00	0.00%	0.00%
03/31/2026	$0.00	$0.00	0.00%	0.00%
06/30/2026	$0.00	$0.00	0.00%	0.00%
09/30/2026	$626.99	$626.99	0.33%	0.33%

PASADENA, CA
2025

ESG Subrecipient Commitments and Draws by Activity Category :

Subecipient	Activity Type	Committed	Drawn
PASADENA	Administration	$14,061.82	$626.99
	Total	$14,061.82	$626.99
	Total Remaining to be Drawn	$0.00	$13,434.83
	Percentage Remaining to be Drawn	$0.00	95.54%

ESG Subrecipients by Activity Category

Activity Type	Subecipient
Administration	PASADENA

City of Pasadena
ESG Federal Grant Expenditure Drawdown Summary
FY 2026 Final

	Program Name	Project - FY26	Program	Expenditure Drawdown Amount	Drawn with PY 2023 Funding	Drawn with PY 2024 Funding	Drawn with PY 2025 Funding
1	ESG Administration (in house) 7.5% CAP	50625	ESG	$ 6,185.04	$ -	$ 5,558.05	$ 626.99
2	Friends in Deed: homeless prevention		ESG				
3	Friends in Deed: bad weather shelter		ESG				
4	Housing Works: Mobile Integrated Service Team		ESG				
5	ESG HMIS Management (in-house)	50639	ESG	$ 97,161.15		97,161.15	
6	Friends in Deed: Emergency shelter		ESG	$ -	-		
7	ESG RUSH Admin	50623	ESG	$ 20,295.97			20,295.97
8			ESG	$ -	-		
			Total	**$ 123,642.16**	**$ -**	**$ 102,719.20**	**$ 20,922.96**
				-	-	-	-

match to PR91

V:\Repository\Grants\Grants Central Information\2025-26\05 - Housing\224 ESG\PR 91\ESG Drawdown Summary FY26

ATTACHMENT C

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,902,744.67
02 ENTITLEMENT GRANT	2,147,455.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	440,685.75
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,490,885.42
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,199,723.96
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	(94,733.81)
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,104,990.15
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	587,634.36
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	400,287.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(159,976.34)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,932,935.17
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,557,950.25
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,199,723.96
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	(94,733.81)
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,104,990.15
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2025 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,104,990.15
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,104,990.15
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	182,639.93
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	182,639.93
32 ENTITLEMENT GRANT	2,147,455.00
33 PRIOR YEAR PROGRAM INCOME	526,908.14
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,674,363.14
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.83%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	587,634.36
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(159,976.34)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	427,658.02
42 ENTITLEMENT GRANT	2,147,455.00
43 CURRENT YEAR PROGRAM INCOME	440,685.75
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,588,140.75
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.52%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	6	1572	7182426	JRCC Interior & Exterior Improvements	03E	LMA	$147,800.00
					03E	Matrix Code	$147,800.00
2023	4	1546	7057891	Public Works - Villa Parke ADA Locker Room & Parking Lot	03F	LMA	$94,733.81
2024	4	1569	7182432	DoIt - Washington Park Security Enhancements	03F	LMA	$470.10
2024	4	1569	7184864	DoIt - Washington Park Security Enhancements	03F	LMA	$5,294.30
					03F	Matrix Code	$100,498.21
2024	4	1560	7126947	Public Works - NW Sidewalk Improvement Phase V	03L	LMA	$221,897.29
2024	4	1560	7182422	Public Works - NW Sidewalk Improvement Phase V	03L	LMA	$295,358.49
2025	6	1579	7182430	ADA Pushbutton Upgrade	03L	LMC	$251,530.04
					03L	Matrix Code	$768,785.82
2025	3	1576	7151770	PY25 Flintridge Center - Youth of Promise	05D	LMC	$20,949.49
2025	3	1576	7182421	PY25 Flintridge Center - Youth of Promise	05D	LMC	$23,233.87
2025	3	1577	7151770	PY25 College Access Plan - College Champions	05D	LMC	$28,567.46
2025	3	1577	7182421	PY25 College Access Plan - College Champions	05D	LMC	$19,780.14
2025	3	1581	7182421	Reading Partners - Literacy Program	05D	LMC	$34,273.68
					05D	Matrix Code	$126,804.64
2025	3	1575	7182421	PY25 Foothill Unity - Food Distributions	05W	LMC	$55,835.29
					05W	Matrix Code	$55,835.29
Total							$1,199,723.96

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	**Activity to prevent, prepare for, and respond to Coronavirus**	Activity Name	**Grant Number**	**Fund Type**	Matrix Code	National Objective	**Drawn Amount**
2025	3	1576	7151770	No	PY25 Flintridge Center - Youth of Promise	B23MC060525	EN	05D	LMC	$3,186.26
2025	3	1576	7151770	No	PY25 Flintridge Center - Youth of Promise	B24MC060525	EN	05D	LMC	$17,763.23
2025	3	1576	7182421	No	PY25 Flintridge Center - Youth of Promise	B25MC060525	PI	05D	LMC	$23,233.87
2025	3	1577	7151770	No	PY25 College Access Plan - College Champions	B24MC060525	EN	05D	LMC	$28,567.46
2025	3	1577	7182421	No	PY25 College Access Plan - College Champions	B25MC060525	PI	05D	LMC	$19,780.14
2025	3	1581	7182421	No	Reading Partners - Literacy Program	B25MC060525	PI	05D	LMC	$34,273.68
								05D	Matrix Code	$126,804.64
2025	3	1575	7182421	No	PY25 Foothill Unity - Food Distributions	B25MC060525	PI	05W	LMC	$55,835.29
								05W	Matrix Code	$55,835.29
				No	Activity to prevent, prepare for, and respond to Coronavirus					$182,639.93
Total										$182,639.93

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	**Drawn Amount**
2024	1	1559	7057874	CDBG Admin PY24	21A		$159,976.34
2025	2	1578	7149137	PY25 CDBG Administration	21A		$235,555.34
2025	2	1578	7180658	PY25 CDBG Administration	21A		$97,105.78
2025	2	1578	7184945	PY25 CDBG Administration	21A		$94,996.90
					21A	Matrix Code	$587,634.36

PART I: SUMMARY OF CDBG RESOURCES		
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR		1,902,744.67
02 ENTITLEMENT GRANT		2,147,455.00
03 SURPLUS URBAN RENEWAL		-
04 SECTION 108 GUARANTEED LOAN FUNDS		-
05 CURRENT YEAR PROGRAM INCOME		440,685.75
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)		-
06 FUNDS RETURNED TO THE LINE-OF-CREDIT		-
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT		-
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE		-
08 TOTAL AVAILABLE (SUM, LINES 01-07)		4,490,885.42
PART II: SUMMARY OF CDBG EXPENDITURES		
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	(T)	1,199,723.96
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	(#1)	(94,733.81)
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)		1,104,990.15
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	(U)	587,634.36
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS		400,287.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(#2)	(159,976.34)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)		1,932,935.17
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)		2,557,950.25
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD		
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS		-
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING		-
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	(T)	1,199,723.96
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	(#1)	(94,733.81)
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)		1,104,990.15
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)		100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS		
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	~~(K)~~	PY:2025 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	~~(K)~~	1,104,990.15
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	~~(K)~~	1,104,990.15
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		100.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS		
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	(X)	182,639.93
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		-
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		-
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS		-
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)		182,639.93
32 ENTITLEMENT GRANT		2,147,455.00
33 PRIOR YEAR PROGRAM INCOME		526,908.14
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP		-
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)		2,674,363.14
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)		6.83%
PART V: PLANNING AND ADMINISTRATION (PA) CAP		
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	(U)	587,634.36
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		-
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		-
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(#2)	(159,976.34)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)		427,658.02
42 ENTITLEMENT GRANT		2,147,455.00
43 CURRENT YEAR PROGRAM INCOME		440,685.75
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP		-
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)		2,588,140.75
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)		16.52%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective		Drawn Amount	
2025	6	1572	7182426	JRCC Interior & Exterior Improvements	03E	LMA		147,800.00	
					03E	**Matrix Code 03E**		**147,800.00**	
2023	4	1546	7057891	Public Works - Villa Parke ADA Locker Room & Parking Lot	03F	LMA	(#1)	94,733.81	
2024	4	1569	7182432	DoIt - Washington Park Security Enhancements	03F	LMA		470.10	
2024	4	1569	7184864	DoIt - Washington Park Security Enhancements	03F	LMA		5,294.30	
					03F	**Matrix Code 03F**		**100,498.21**	
2024	4	1560	7126947	Public Works - NW Sidewalk Improvement Phase V	03L	LMA		221,897.29	
2024	4	1560	7182422	Public Works - NW Sidewalk Improvement Phase V	03L	LMA		295,358.49	
2025	6	1579	7182430	ADA Pushbutton Upgrade	03L	LMC		251,530.04	
					03L	**Matrix Code 03L**		**768,785.82**	
2025	3	1576	7151770	PY25 Flintridge Center - Youth of Promise	05D	LMC	X-2	20,949.49	
2025	3	1576	7182421	PY25 Flintridge Center - Youth of Promise	05D	LMC	X-2	23,233.87	
2025	3	1577	7151770	PY25 College Access Plan - College Champions	05D	LMC	X-3	28,567.46	
2025	3	1577	7182421	PY25 College Access Plan - College Champions	05D	LMC	X-3	19,780.14	
2025	3	1581	7182421	Reading Partners - Literacy Program	05D	LMC	X-4	34,273.68	
					05D	**Matrix Code 05D**		**126,804.64**	
2025	3	1575	7182421	PY25 Foothill Unity - Food Distributions	05W	LMC	X-1	55,835.29	
					05W	**Matrix Code 05W**		**55,835.29**	
Total								**1,199,723.96**	(T)

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2025	3	1576	7151770	No	PY25 Flintridge C	B23MC060525	EN	05D	LMC	3,186.26	X-2
2025	3	1576	7151770	No	PY25 Flintridge C	B24MC060525	EN	05D	LMC	17,763.23	X-2
2025	3	1576	7182421	No	PY25 Flintridge C	B25MC060525	PI	05D	LMC	23,233.87	X-2
2025	3	1577	7151770	No	PY25 College Acc	B24MC060525	EN	05D	LMC	28,567.46	X-3
2025	3	1577	7182421	No	PY25 College Acc	B25MC060525	PI	05D	LMC	19,780.14	X-3
2025	3	1581	7182421	No	Reading Partners	B25MC060525	PI	05D	LMC	34,273.68	X-4
								05D	**Matrix Code 05D**	**126,804.64**	
2025	3	1575	7182421	No	PY25 Foothill Uni	B25MC060525	PI	05W	LMC	55,835.29	X-1
								05W	**Matrix Code 05W**	**55,835.29**	
				No	**Activity to prevent, prepare for, and respond to Coronavirus**					**182,639.93**	
Total										**182,639.93**	(X)

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective		Drawn Amount	
2024	1	1559	7057874	**CDBG Admin PY24**	21A		(#2)	159,976.34	
2025	2	1578	7149137	PY25 CDBG Administration	21A			235,555.34	
2025	2	1578	7180658	PY25 CDBG Administration	21A			97,105.78	
2025	2	1578	7184945	PY25 CDBG Administration	21A			94,996.90	
					21A	**Matrix Code 21A**		**587,634.36**	
Total								**587,634.36**	(U)

LINE 10 and 20 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 10 and 20

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective		Drawn Amount	
2023	4	1546	6900127	Public Works - Villa Parke ADA Locker Room & Parking Lot	03F	LMC	EH	94,733.81	(#1) (Line 10 and 20)

LINE 14 and 40 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 14 and 40

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective		Drawn Amount	
2024	1	1559	6872757	**CDBG Admin PY24**	21A		AD	159,976.34	(#2) (Line 14 and 40)

City of Pasadena
CDBG Report of Expenditures by Project
FY 2026

Agency	Program	Sub-Program	IDIS ACTIVITY NUMBER	CITY Project Number	Total FY 2026 YTD Expense	Prior Year Expense - CV Only	Total Expense	DD before 6/30/2026	DD after 6/30/2026	
Community Development Block Grant - Community Development Fund										
Planning and Administration										
City of Pasadena-Housing Dept	CDBG Program Administration		1578	50626	427,658.02		427,658.02			
Housing Rights Center	Fair Housing Program		N/A	N/A			-		427,658.02	
City of Pasadena-Housing Dept	CDBG-CV Administration		N/A	N/A			-			
	Emergency Rental Assistance Program		N/A	N/A			-			
	PRCS - Pasadena Food Pantry		1496	50905		58,943.39	58,943.39			
City of Pas (City Manager Office)	Section 108 loan repayment		1543	50935	**400,287.00**		400,287.00		**400,287.00**	
Total Planning & Administration					**827,945.02**	58,943.39	**886,888.41**			
Housing										
City of Pas (Planning & Develop)	Pasadena Single-Family Residential Rehabilitation									
MASH	(PSFRR)						-		-	LOW/MOD ACTIVITIES
Total Housing Rehabilitation					-		-			
Public Services										
Foothill Unity			1575	50632	55,835.29		55,835.29		55,835.29	LOW/MOD ACTIVITIES
Flintridge Center			1576	50631	44,183.36		44,183.36		44,183.36	LOW/MOD ACTIVITIES
College Access Plan			1577	50630	48,347.60		48,347.60		48,347.60	LOW/MOD ACTIVITIES
Reading Partners - Literacy Program			1581	50635	34,273.68		34,273.68		34,273.68	LOW/MOD ACTIVITIES
							-		-	
Total Public Services					**182,639.93**		**182,639.93**			
Public Facilities & Infrastructure Improvements (City Set-Aside)										
Housing Department	1015 Lake Building Improvements (Housing Dept)		N/A	N/A			-		-	LOW/MOD ACTIVITIES
Public Works Department	Sidewalk Improvement NW Sidewalk (2020)		1560	50864	517,255.78		517,255.78		517,255.78	LOW/MOD ACTIVITIES
DoIT	Security Enhancement		N/A	N/A			-		-	LOW/MOD ACTIVITIES
		Washington Park Sec Enh	1569	50614	5,764.40		5,764.40		5,764.40	LOW/MOD ACTIVITIES
		JRCC Safety Enhancements	N/A	N/A			-		-	LOW/MOD ACTIVITIES
		Villa Parke Security Enhancements	N/A	N/A			-		-	LOW/MOD ACTIVITIES
		Robinson Park Security Enhancements	N/A	N/A			-		-	LOW/MOD ACTIVITIES
		LaPintoresca Park Security Enhancements	N/A	N/A			-		-	LOW/MOD ACTIVITIES
Public Works Department	JCRR Improvements		1572	50613	147,800.00		147,800.00		147,800.00	LOW/MOD ACTIVITIES
Public Works Department	ADA PushBottons Upgrade		1579	50636	251,530.04		251,530.04		251,530.04	LOW/MOD ACTIVITIES
Total Public Facilities & Infrastructure Improvements (City Set-Aside)					**922,350.22**		**922,350.22**	-	1,104,990.15	
									1,104,990.15	
Total Active GPR Expenditures					**1,932,935.17**	58,943.39	**1,991,878.56**			

	Exp. Breakdown	Prior Year Exp.	Grand Total
CDBG	1,932,935.17	N/A	1,932,935.17
CDBG-CV*	-	58,943.39	58,943.39
Total	**1,932,935.17**	58,943.39	**1,991,878.56**

PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	2,453,511.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	2,453,511.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,965,522.01
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	487,488.99
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	2,453,011.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	500.00
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,965,522.01
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,965,522.01
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,965,522.01
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,965,522.01
17 CDBG-CV GRANT	2,453,511.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	80.11%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	487,488.99
20 CDBG-CV GRANT	2,453,511.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	19.87%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	18	1478	6537991	Emergency Rental Assistance Program	05Q	LMC	$1,077,838.05
			6682109	Emergency Rental Assistance Program	05Q	LMC	$1,670.03
			6768980	Emergency Rental Assistance Program	05Q	LMC	$33,642.46
			6811154	Emergency Rental Assistance Program	05Q	LMC	$50,976.53
		1496	6546176	Pasadena Food Pantry Program	05W	LMC	$77,797.41
			6682456	Pasadena Food Pantry Program	05W	LMC	$443,081.99
			6811526	Pasadena Food Pantry Program	05W	LMC	$66,453.98
			6862179	Pasadena Food Pantry Program	05W	LMC	$29,944.65
			6879665	Pasadena Food Pantry Program	05W	LMC	$20,797.72
			6894965	Pasadena Food Pantry Program	05W	LMC	$11,136.00
			6918499	Pasadena Food Pantry Program	05W	LMC	$40,073.13
			6940664	Pasadena Food Pantry Program	05W	LMC	$53,166.67
			7000248	Pasadena Food Pantry Program	05W	LMC	$50,000.00
			7020800	Pasadena Food Pantry Program	05W	LMC	$8,943.39
Total							**$1,965,522.01**

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	18	1478	6537991	Emergency Rental Assistance Program	05Q	LMC	$1,077,838.05
			6682109	Emergency Rental Assistance Program	05Q	LMC	$1,670.03
			6768980	Emergency Rental Assistance Program	05Q	LMC	$33,642.46
			6811154	Emergency Rental Assistance Program	05Q	LMC	$50,976.53
		1496	6546176	Pasadena Food Pantry Program	05W	LMC	$77,797.41
			6682456	Pasadena Food Pantry Program	05W	LMC	$443,081.99
			6811526	Pasadena Food Pantry Program	05W	LMC	$66,453.98
			6862179	Pasadena Food Pantry Program	05W	LMC	$29,944.65
			6879665	Pasadena Food Pantry Program	05W	LMC	$20,797.72
			6894965	Pasadena Food Pantry Program	05W	LMC	$11,136.00
			6918499	Pasadena Food Pantry Program	05W	LMC	$40,073.13
			6940664	Pasadena Food Pantry Program	05W	LMC	$53,166.67
			7000248	Pasadena Food Pantry Program	05W	LMC	$50,000.00
			7020800	Pasadena Food Pantry Program	05W	LMC	$8,943.39
Total							**$1,965,522.01**

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	18	1477	6403502	CDBG-CV Administration	21A		$4,542.27
			6404400	CDBG-CV Administration	21A		$4,862.17
			6505517	CDBG-CV Administration	21A		$48,925.03
			6522946	CDBG-CV Administration	21A		$32,606.86
			6537991	CDBG-CV Administration	21A		$18,692.32
			6682105	CDBG-CV Administration	21A		$65,098.55
			6769289	CDBG-CV Administration	21A		$14,029.26
			6778396	CDBG-CV Administration	21A		$19,715.14
			6800225	CDBG-CV Administration	21A		$30,576.30
			6862183	CDBG-CV Administration	21A		$40,692.95
			6913998	CDBG-CV Administration	21A		$113,763.78
			6921870	CDBG-CV Administration	21A		$38,318.83
			6940752	CDBG-CV Administration	21A		$55,665.53
Total							**$487,488.99**

ATTACHMENT D

PGM Year: 2025
Project: 0006 - Public Improvements

IDIS Activity: 1572 - JRCC Interior & Exterior Improvements

Status: Open
Location: 1020 N Fair Oaks Ave Pasadena, CA 91103-3011

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/05/2025

Description:

This project will fund renovation and rehabilitation efforts to Jackie Robinson Community Center located at1020 N.
Fair Oaks.
Improvements include upgrade lighting fixtures to LED fixtures, upgrade stage lightingin the auditorium, and flooring replacements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060525	$224,000.00	$147,800.00	$147,800.00
Total	**Total**			**$224,000.00**	**$147,800.00**	**$147,800.00**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 15,285
Census Tract Percent Low / Mod: 70.95

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2025
Project: 0006 - Public Improvements
IDIS Activity: 1573 - Alkebulan Center - Roof Replacement (PW)

Status: Open
Location: 1435 N Raymond Ave Pasadena, CA 91103-2229

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/08/2025

Description:

The will provide improvements to the Alkebulan Cultural Center located at 1435 N.
Raymond Ave.
Pasadena, CA.
Improvements include complete replacement of deteriorated roof, mold remediation and repair to the east side office's drywall and studs.
CDBG will cover non-personnel and construction costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060525	$29,830.59	$0.00	$0.00
		2024	B24MC060525	$270,169.41	$0.00	$0.00
Total	**Total**			**$300,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 12,340
Census Tract Percent Low / Mod: 67.79

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2025
Project: 0003 - Public Services

IDIS Activity: 1575 - PY25 Foothill Unity - Food Distributions

Status: Open
Location: 191 N Oak Ave Pasadena, CA 91107-3247

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/22/2025

Description:

This project provides a consistent source of fresh and nutritious foods for a target population that experiences challenges in meeting the basic needs of their families.
CDBG funds will be allocated to our Pasadena location, located at 191 N.
Oak Avenue, which hosts food distribution on Tuesdays, Wednesdays, and Fridays between 9:00 a.m.
and 11:30 a.m.
Each food box is filled with groceries that contain the equivalent 7 to 10 days' worth of food, based on family size.
CDBG funds will be used towards personnel, and non personnel costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060525	$19,164.71	$0.00	$0.00
	PI			$55,835.29	$55,835.29	$55,835.29
Total	**Total**			**$75,000.00**	**$55,835.29**	**$55,835.29**

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2025
Project: 0003 - Public Services
IDIS Activity: 1576 - PY25 Flintridge Center - Youth of Promise

Status: Open
Location: 236 W Mountain St Ste 106 Pasadena, CA 91103-2968

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/22/2025

Description:

The Youth of Promise (YOP) program provides youth development and diversion services toPasadena youth ages 11-18 who have experienced one or multiple Adverse ChildhoodExperiences (ACEs), andor who have been diverted by local police departments in lieu ofjustice involvement.
CDBG funds will be used for personnel costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060525	$3,186.26	$3,186.26	$3,186.26
		2024	B24MC060525	$48,579.87	$17,763.23	$17,763.23
	PI			$23,233.87	$23,233.87	$23,233.87
Total	**Total**			**$75,000.00**	**$44,183.36**	**$44,183.36**

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2025
Project: 0003 - Public Services
IDIS Activity: 1577 - PY25 College Access Plan - College Champions

Status: Open
Location: 871 E Washington Blvd Ste 207 Pasadena, CA 91104-5058

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/22/2025

Description:

College Champions program provides a peer support system and early start in the collegeapplication processing for student populations underrepresented in college.
CDBG funds willbe used to cover personnel costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060525	$28,619.86	$28,567.46	$28,567.46
	PI			$19,780.14	$19,780.14	$19,780.14
Total	**Total**			**$48,400.00**	**$48,347.60**	**$48,347.60**

Proposed Accomplishments

People (General) : 22

Actual Accomplishments

Number assisted:	**Owner**		**Renter**		**Total**		**Person**	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2025
Project: 0002 - Administration

IDIS Activity: 1578 - PY25 CDBG Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/22/2025

Description:

Cover CDBG administration costs

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2024	B24MC060525	$47,269.23	$47,269.23	$47,269.23
	EN	2025	B25MC060525	$313,765.38	$281,423.40	$281,423.40
	PI			$98,965.39	$98,965.39	$98,965.39
Total	**Total**			**$460,000.00**	**$427,658.02**	**$427,658.02**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2025
Project: 0006 - Public Improvements

IDIS Activity: 1579 - ADA Pushbutton Upgrade

Status: Open
Location: 100 N Garfield Ave Pasadena, CA 91101-1726

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/22/2025

Description:

This project is to install ADA Accessible Pedestrian Signal (APS) and pedestrian push buttons, which are also known as Audible Pedestrian Traffic Signals, at approximately 20 intersections.
his project will be advertised for material purchasing, and the City' s field crew will complete the installations at each of the intersections.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060525	$268,958.00	$251,530.04	$251,530.04
Total	**Total**			**$268,958.00**	**$251,530.04**	**$251,530.04**

Proposed Accomplishments

Public Facilities : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2025
Project: 0005 - Economic Development

IDIS Activity: 1580 - PY25 Commercial Facade (EconDev)

Status: Open
Location: 100 N Garfield Ave Pasadena, CA 91101-1726

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/22/2025

Description:

This project will provide faÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â§ade improvement grants to businesses in the City of Pasadena.
Grant up to $20,000 per business to support storefront upgrades, faÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â§ade improvements and renovations.
10 business located in a CDBG-census tracts.
CDBG funds will be used for non-personnel costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060525	$200,500.00	$0.00	$0.00
Total	**Total**			**$200,500.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Businesses : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2025
Project: 0003 - Public Services
IDIS Activity: 1581 - Reading Partners - Literacy Program

Status: Open
Location: 5410 Wilshire Blvd Ste 400 Suite 400 Los Angeles, CA 90036-4259

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/13/2026

Description:

This project provides one-on-one in-person literacy support for kindergarten through fourth-grade students from Title 1 schools in the Pasadena School District (PUSD).
CDBG funds will be used towards personnel, and non personnel costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060525	$3,226.32	$0.00	$0.00
	PI			$34,273.68	$34,273.68	$34,273.68
Total	**Total**			**$37,500.00**	**$34,273.68**	**$34,273.68**

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

ATTACHMENT E

Submission Overview: ESG: CAPER

Report: **CAPER** Period: **7/1/2025 - 6/30/2026** Your user level here: **Data Entry and Account Admin**

Step 1: Dates

7/1/2025 to 6/30/2026

Step 2: Contact Information

Grant Contact

The Contact Person should be the person that the HUD Field Office or HUD Headquarters should contact regarding your CAPER submission should there be any questions or issues. The contact person should be familiar with both the project and the CAPER submission. This is also the person who will receive the email from Sage acknowledging the submission of the CAPER to the HUD Field Office and of the action taken by the Field Office approval, request to resubmit, comments, etc.

First Name	**Jennifer**
Middle Name	
Last Name	**O'Reilly-Jones**
Suffix	
Title	**Homeless Programs Coordinator**
Street Address 1	**199 S. Los Robles Ave.**
Street Address 2	**Suite 450**
City	**Pasadena**
State	**California**
ZIP Code	**91101**
E-mail Address	**joreillyjones@cityofpasadena.net**
Phone Number	**(626)744-8305**
Extension	
Fax Number	

Additional Contact(s)

Additional contact(s) will receive automatic email notifications from Sage regarding report status changes.

First Name	**Daniel**
Last Name	**Cole**
E-mail Address	**dcole@cityofpasadena.net**
Confirm E-mail Address	**dcole@cityofpasadena.net**

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	**No**
Did you create additional shelter beds/units through an ESG-funded conversion project	**No**

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP	**No**

Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

> ESG projects are evaluated through annual monitoring and the Consolidated Annual Performance Evaluation Report (CAPER) utilizing data pulled from the HMIS. Programs performance standards are set in consultation with the CoC and based the goals outlined in the CoC's Homelessness Plan and the CoC's System Performance Measures. Programs that do not meet established goals are subject to reduction or non-renewal of funding.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

> N/A

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

> N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

> N/A

Step 6: Financial Information

ESG Information from IDIS

As of 8/21/2026

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2025	E25MC060525	$187,491.00	$14,061.82	$626.99	$186,864.01	12/11/2025	12/11/2027
2024	E24MC060525	$189,807.00	$121,891.63	$114,656.88	$75,150.12	9/12/2024	9/12/2026
2023	E23MC060525	$187,132.00	$187,132.00	$187,132.00	$0	9/21/2023	9/21/2025
2022	E22MC060525	$180,376.00	$180,376.00	$180,376.00	$0	9/14/2022	9/14/2024
2021	E21MC060525	$178,688.00	$178,688.00	$178,688.00	$0	9/22/2021	9/22/2023
2020	E20MC060525	$176,398.00	$176,398.00	$176,398.00	$0	9/23/2020	9/23/2022
2019	E19MC060525	$168,431.00	$168,431.00	$168,431.00	$0	7/2/2019	7/2/2021
2018	E18MC060525	$150,086.03	$150,086.03	$150,086.03	$0	10/3/2018	10/3/2020
2017	E17MC060525	$161,517.00	$161,517.00	$161,517.00	$0	10/19/2017	10/19/2019
2016	E16MC060525	$160,921.00	$160,921.00	$160,921.00	$0	8/26/2016	8/26/2018
2015	E15MC060525	$160,034.00	$151,416.40	$151,416.40	$8,617.60	9/28/2015	9/28/2017
Total		$2,173,036.03	$1,918,656.83	$1,897,987.25	$275,048.78		

Expenditures	2025 Yes	2024 Yes	2023 Yes	2022 No	2021 No	2020 No	201
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for				
Homelessness Prevention	Non-COVID	Non-COVID	Non-COVID				
Rental Assistance							
Relocation and Stabilization Services - Financial Assistance							
Relocation and Stabilization Services - Services							
Hazard Pay *(unique activity)*							
Landlord Incentives *(unique activity)*							
Volunteer Incentives *(unique activity)*							
Training *(unique activity)*							
Homeless Prevention Expenses	0.00	0.00	0.00				
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for				
Rapid Re-Housing	Non-COVID	Non-COVID	Non-COVID				
Rental Assistance							
Relocation and Stabilization Services - Financial Assistance							
Relocation and Stabilization Services - Services							
Hazard Pay *(unique activity)*							
Landlord Incentives *(unique activity)*							

Volunteer Incentives *(unique activity)*			
Training *(unique activity)*			
RRH Expenses	0.00	0.00	0.00
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for
Emergency Shelter	Non-COVID	Non-COVID	Non-COVID
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Hazard Pay *(unique activity)*			
Volunteer Incentives *(unique activity)*			
Training *(unique activity)*			
Emergency Shelter Expenses	0.00	0.00	0.00
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for
Temporary Emergency Shelter	Non-COVID	Non-COVID	Non-COVID
Essential Services			
Operations			
Leasing existing real property or temporary structures			
Acquisition			
Renovation			
Hazard Pay *(unique activity)*			
Volunteer Incentives *(unique activity)*			
Training *(unique activity)*			
Other Shelter Costs			
Temporary Emergency Shelter Expenses			
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for
Street Outreach	Non-COVID	Non-COVID	Non-COVID
Essential Services			
Hazard Pay *(unique activity)*			
Volunteer Incentives *(unique activity)*			
Training *(unique activity)*			
Handwashing Stations/Portable Bathrooms *(unique activity)*			
Street Outreach Expenses	0.00	0.00	0.00
	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for

Other ESG Expenditures	Non-COVID	Non-COVID	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects *(unique activity)*			
Coordinated Entry COVID Enhancements *(unique activity)*			
Training *(unique activity)*			
Vaccine Incentives *(unique activity)*			
HMIS		100,421.36	37,427.66
Administration	626.99	5,558.05	
Other Expenses	626.99	105,979.41	37,427.66

	FY2025 Annual ESG Funds for	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for
	Non-COVID	Non-COVID	Non-COVID
Total Expenditures	626.99	105,979.41	37,427.66
Match	626.99	105,979.41	37,427.66
Total ESG expenditures plus match	1,253.98	211,958.82	74,855.32

Total expenditures plus match for all years

Step 7: Sources of Match

	FY2025	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	$626.99	$105,979.41	$37,427.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total ESG used for COVID brought forward	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total ESG used for regular expenses which requires a match	$626.99	$105,979.41	$37,427.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Match numbers from financial form	$626.99	$105,979.41	$37,427.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Match Percentage	100.00%	100.00%	100.00%	0%	0%	0%	0%	0%	0%	0%	0%

Match Source	FY2025	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds											
Other Federal Funds											
State Government											
Local Government	626.99	105,979.41	37,427.66								
Private Funds											
Other											
Fees											
Program Income											
Total Cash Match	626.99	105,979.41	37,427.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non Cash Match											
Total Match	626.99	105,979.41	37,427.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook.

Did the recipient earn program income from any ESG project during the program year?

Step 9: Additional Comments

Please provide any additional comments on other areas of the CAPER that need explanations:	**The match requirement was met with City of Pasadena General Funds which supported ESG-eligible Emergency Shelter activities at the city's seasonal Bad Weather Shelter during the program year.**