

Attachment A
2025 Program Year Accomplishments
and 5-Year Consolidated Plan Goals

Activity	Annual Accomplishment 2025 (Year 1)	Cumulative Accomplishment Years 1-5	5 Year Goals	Progress to Date
Affordable Rental Rehabilitation	0	0	9 Rental Housing Units	0% complete
New Rental Housing Construction	0	0	100 Rental Housing Units	0% complete
Tenant-Based Rental Assistance	2	2	25 Housing Units	1% complete
Micro-Enterprise Assistance	0	0	30 Micro-Enterprises	0% complete
Homeless Overnight Shelter	31	31	195 People	16% complete
Rapid Rehousing	52	52	25 People	208% complete
Homelessness Prevention	0	0	270 People	0% complete
Infrastructure Improvements	16,400	16,400	75,000 Persons Assisted	22% complete
Public Facility Improvements	0	0	100,000 Persons Assisted	0% complete
Public Services	1,938	1,938	6,000 Persons Assisted	32% complete