ATTACHMENT B

Clean Energy Fuels Corp. Scope and Price Summary

HYDROGEN FUELING STATION

Phase I advances design and preconstruction under the current request. Phase II includes the remaining construction and initial operating work and requires separate City Council authorization.

PHASE SCOPE AND AUTHORIZATION

Component	Phase I	Phase II	Total	Funding
Design-Build	$6,258,882	$14,098,684	$20,357,566	
10% Contingency	$625,888	$1,409,869	$2,035,757	
Capital Subtotal	**$6,884,770**	**$15,508,553**	**$22,393,323**	**Existing CIP 75133 appropriations and Measure R**
3-year O&M	-	$934,000	$934,000	DOT operating budget
1-year Hydrogen Commodity Allowance	-	$1,971,000	$1,971,000	DOT operating budget
Total Clean Energy Fuels Corp. Authorization	**$6,884,770**	**$18,413,553**	**$25,298,323**	

TOTAL COST BUILD-UP

COST COMPONENT	AMOUNT
Design-Build (including insurance, bonds, general conditions & requirements, OH&P, HSP)	$18,194,110
LH2 offload pump	$911,588
Boil-off gas recovery	$1,251,868
Design-build subtotal	**$20,357,566**
10% design-build contingency	$2,035,757
Three-year fueling-equipment O&M	$934,000
One-year hydrogen commodity allowance	$1,971,000
Potential total contract authorization	**$25,298,323**