

**FY 2027 Recommended Operating Budget Schedule  
City Council & Council Committee Meetings**

**MAY**

City Council	<p><b>May 4 (Monday @ 6:00 PM)</b></p> <ul style="list-style-type: none"> <li>• Open Public Hearing for FY 2027 Recommended Operating Budget</li> <li>• City Manager's Opening Presentation - FY 2027 Recommended Operating Budget</li> </ul>
Legislative Policy Committee	<p><b>May 5 (Tuesday @ 5:00 PM)</b></p> <ul style="list-style-type: none"> <li>• Libraries and Information Services Department</li> <li>• City Attorney's Office</li> <li>• City Council</li> <li>• City Clerk's Office</li> </ul>
Housing, Homelessness & Planning Committee	<p><b>May 7 (Thursday @ 5:00 PM)</b></p> <ul style="list-style-type: none"> <li>• Housing Department</li> <li>• Planning and Community Development Department</li> <li>• Rent Stabilization Department</li> </ul>
Finance Committee	<p><b>May 11 (Monday) - canceled</b></p> <p><del>Finance Committee @ 3:00 PM</del></p> <ul style="list-style-type: none"> <li>• Rose Bowl Operating Company (RBOC)</li> <li>• Human Resources Department</li> </ul>
City Council	<p><b>City Council @ 6:00 PM</b></p> <ul style="list-style-type: none"> <li>• Public Meeting for FY 2027 Schedule of Taxes, Fees, and Charges</li> </ul>
Municipal Services Committee	<p><b>May 12 (Tuesday @ 5:00 PM)</b></p> <ul style="list-style-type: none"> <li>• Public Works Department</li> <li>• Transportation Department</li> </ul>
Finance Committee	<p><b>May 18 (Monday)</b></p> <p><b>Finance Committee @ 3:00 PM</b></p> <ul style="list-style-type: none"> <li>• Human Resources Department - <i>rescheduled</i></li> <li>• City Manager's Office</li> <li>• Finance Department</li> </ul>
City Council	<p><b>City Council @ 6:00 PM</b></p> <ul style="list-style-type: none"> <li>• Open and Close Public Hearing; Adopt FY 2027 Schedule of Taxes, Fees &amp; Charges</li> </ul>
Economic Development & Technology Committee	<p><b>May 19 (Tuesday @ 5:00 PM)</b></p> <ul style="list-style-type: none"> <li>• Pasadena Center Operating Company (PCOC)</li> <li>• Pasadena Community Access Corporation (PCAC)</li> <li>• Department of Information Technology</li> <li>• City Manager's Office - Economic Development Section (includes Foothill Workforce)</li> </ul>

Public Safety Committee	<b>May 20 (Wednesday @ 5:00 PM)</b>
	• Fire Department
	• Public Health Department
Municipal Services Committee	<b>May 26 (Tuesday @ 5:00 PM)</b>
	• Rose Bowl Operating Company (RBOC) - <i>rescheduled</i>
	• Water and Power Department
Public Safety Committee	<b>May 28 (Thursday @ 5:00 PM)</b>
	• Police Department
	• Parks, Recreation and Community Services Department
<b>JUNE</b>	
City Council	<b>June 8 (Monday @ 6:00 PM)</b>
	• Present and Adopt FY 2027 General Fee Schedule
	• Available for wrap-up budget discussion
City Council	<b>June 15 (Monday @ 6:00 PM)</b>
	• Close Public Hearing and Adopt FY 2027 Recommended Operating Budget
	• Adopt FY 2027 Gann Appropriations Limit