

ATTACHMENT A
Recommended Replacement Vehicles

| Vehicle ID | Existing Vehicle Type | Model Year | Mileage | Maintenance Repair Costs to Date | Proposed Vehicle Type | Cost of Proposed Vehicle |
|----------------------------|----------------------------------|-------------------|----------------|---|----------------------------------|---------------------------------|
| 1103 | 3/4-Ton Crane Pickup Truck (ICE) | 2008 | 79,000 | \$44,000 | Pickup Truck (EV) | \$95,000 |
| 1104 | 3/4-Ton Pickup Truck (ICE) | 2008 | 26,000 | \$31,000 | One-Ton Pickup Truck (ICE) | \$87,500 |
| 1140 | 3/4-Ton Crane Pickup Truck (ICE) | 2008 | 102,000 | \$58,000 | One-Ton Crane Pickup Truck (ICE) | \$225,400 |
| 2183 | 3/4-Ton Valve Pickup Truck (ICE) | 2006 | 111,000 | \$53,000 | Two-Ton Valve Pickup Truck (ICE) | \$227,000 |
| 2137 | C7500 Flatbed Truck (ICE) | 2005 | 27,000 | \$38,000 | Flatbed Truck (EV) | \$213,800 |
| 2094 | C7500 Dump Truck (ICE) | 2005 | 96,000 | \$111,000 | Five-Ton Dump Truck (CNG) | \$303,800 |
| 2297 | C7500 Dump Truck (ICE) | 2008 | 56,000 | \$83,000 | Five-Ton Dump Truck (CNG) | \$303,800 |
| 2298 | C7500 Dump Truck (ICE) | 2008 | 74,000 | \$103,000 | Five-Ton Dump Truck (CNG) | \$303,800 |
| Total Contract Cost | | | | | | \$1,763,100 |