



Parks, Recreation, & Community Services Department



FY 2026 PRCS Highlights

Parks, Recreation, and Community Services

Walkway repairs & sports court resurfacing

- > On-call concrete repair contract - award on April 6, 2026
- > Walkway repairs at Memorial & McDonald Parks & basketball court resurfacing at Hamilton Park will be completed by June 30, 2026



Memorial Park



Hamilton Park



FY 2027 PRCS CIP Overview

Parks, Recreation, and Community Services

- 18 projects with total estimated cost of **\$21M**
 - Appropriated through FY 2026 **\$6.8M**
 - 5 New Projects Recommended Appropriations **\$1.5M**
 - 2 New Projects without Recommended Appropriations
 - 2 Continuing Projects Recommended Appropriations **\$325K**
 - **\$12.2M** Unfunded





Parks & Landscaping – New Projects (5)

Parks, Recreation, and Community Services

1. Citywide Parks Restrooms – ADA Improvements (Pg 9.8)
 - > Replace outdated fixtures with high-efficiency, ADA-compliant, & vandal-resistant models
 - > \$450K Total Estimated Cost
 - > \$361K Unfunded
 - > **\$89K Residential Impact Fee (RIF)** - Recommended
 - > Work will begin in FY 2027 at Victory & Brenner parks





Parks & Landscaping – New Projects (5)

Parks, Recreation, and Community Services

2. Memorial Park Outdoor Exercise Equipment Replacement (Pg 9.9)
 - > Replace outdated equipment with new fitness structures that meet ASTM safety & accessibility standards
 - > \$85K Total Estimated Cost
 - > **\$85K Residential Impact Fee (RIF)** – Recommended
 - > Work will begin in FY 2027





Parks & Landscaping – New Projects (5)

Parks, Recreation, and Community Services

3. Artificial Turf Replacement – Robinson & Villa Parke Parks (Pg 9.10)
 - > Installation of new turf at two city parks
 - > \$2.95M Total Estimated Cost
 - > \$1.825M Unfunded
 - > **\$1.125M Residential Impact Fee (RIF) - Recommended**
 - (Change from Recommended Book – Increased RIF from \$975K to \$1.125M & Increased Total Estimated Cost)
 - > Villa Parke turf replacement will begin in FY 2027





Parks & Landscaping – New Projects (5)

Parks, Recreation, and Community Services

4. Villa Parke Community Center Kitchen Renovations (Pg 9.11)
 - > Addresses long-standing structural, safety & functional issues
 - > \$500K Total Estimated Cost
 - > \$400K Unfunded
 - > **\$100K Residential Impact Fee (RIF)** - Recommended
 - > Evaluation & concept design will begin in FY 2027





Parks & Landscaping – New Projects (5)

Parks, Recreation, and Community Services

5. Installation of Shade Structures at Citywide Parks Athletic Field Seating Areas (Pg 9.13)
 - > Installation of shade structures over spectator bleacher areas of athletic fields & courts at Robinson, Villa Parke, Victory, & Allendale parks
 - > \$900K Total Estimated Cost (Change from Recommended Book – Increased Total Estimated Cost)
 - > No recommended appropriation
 - > Will begin when funding is identified

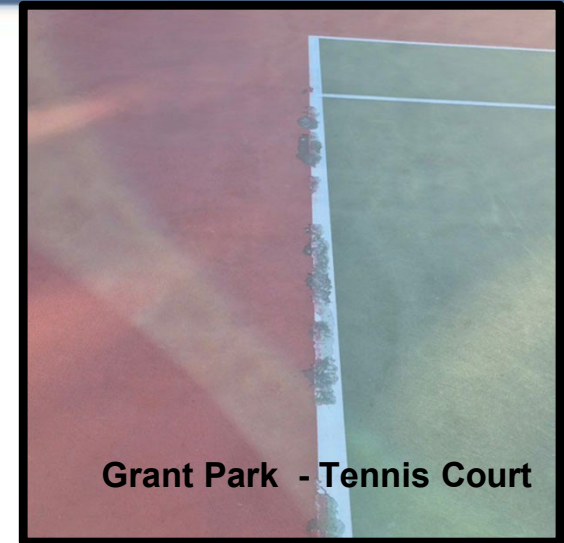




Parks & Landscaping – Continuing Project (1)

Parks, Recreation, and Community Services

1. Citywide Parks Improvement Program
FY 2025 - 2029 (Pg 9.7)
 - > Re-surfacing sports courts, walkway repairs, & artificial turf grooming
 - > \$1.25M Total Estimated Cost
 - > \$937.5K Unfunded
 - > **\$210K Residential Impact Fee (RIF) - Recommended**
 - > Grant & Eaton Blanch court resurfacing
 - > Walkway Repairs at Allendale, Washington, La Pintoresca, Singer & Central Parks

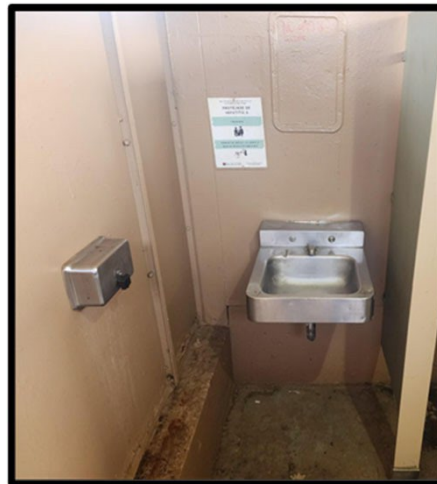




Arroyo – New Projects (2)

Parks, Recreation, and Community Services

1. Brookside Park & Area H Park Restrooms – ADA Improvements (Pg 11.3)
 - > Replace outdated fixtures with high-efficiency, ADA-compliant, & vandal-resistant models
 - > \$115K Total Estimated Cost
 - > **\$115K Residential Impact Fee (RIF)** - Recommended
 - > Work will begin in FY 2027





Arroyo – New Projects (2)

Parks, Recreation, and Community Services

2. Brookside Park & Area H Outdoor Exercise Equipment Replacement (Pg 11.5)
 - > Replace outdated equipment with new fitness structures that meet ASTM safety & accessibility standards
 - > \$207K Total Estimated Cost
 - > No recommended appropriation
 - > Project will begin when funding is identified





Arroyo – Continuing Project (1)

Parks, Recreation, and Community Services

1. Hahamongna Watershed Park – New Restroom (Pg 11.2)
 - > Planning & design for a restroom facility at the south end of the multipurpose field
 - > \$165K Total Estimated Cost
 - > **\$115K Residential Impact Fee (RIF)** - Recommended
 - > Design will continue in FY 2027

