

Attachment (A) - Summary of Proposed 4th Quarter FY 2026 Budget Amendments

Item #	Fund		Proposed Amendments		Net Amendments	FTE Amendments
			Revenue Recognition	Expenditure Appropriations		
1	101	General Fund - City Attorney	\$0	\$3,100,000	\$3,100,000	-
2	101	General Fund - Police	\$0	\$511,000	\$511,000	-
3	101	General Fund - Housing	\$75,000	\$0	(\$75,000)	-
		Total General Fund	\$75,000	\$3,611,000	\$3,536,000	-
3	406	Refuse Fund	\$0	\$75,000	\$75,000	-
4	212	Library Services Fund	\$50,108	\$50,108	\$0	-
5	216	Air Quality Improvement Fund	\$0	\$64,000	\$64,000	-
6	238	Other Housing Fund	\$2,625,000	\$2,625,000	\$0	-
7	220	Rental Assistance Programs Fund	\$0	\$4,196,000	\$4,196,000	-
7	237	Low and Moderate Housing Fund	\$0	\$148,000	\$148,000	-
7	239	Inclusionary Housing Trust Fund	\$0	\$37,000	\$37,000	-
		Total City Funds	\$2,750,108	\$10,806,108	\$8,056,000	-