

REVISED FEES

FISCAL YEAR 2027 GENERAL FEE SCHEDULE

FY 2027 Fee #	Description	FY 2026 REVISED FEE	FY 2027 RECOMMENDED FEE	Validation of FY26 to 27 Fees	Change from FY 26 Revised Fee	Notes	Higher Than CPI (2.9320%)
Finance							
22	Collections Processing Charge - Per Account Assigned	\$38.31	\$65.00	69.6685%	\$26.69	The Department recommends increasing the fee amount to recover the cost for Finance Municipal Services software and staff time. Estimated Annual Revenue: \$60,000	x
Planning and Community Development							
274	Each Additional Address Each Additional Building Address or Building Unit Address	\$98.00	\$100.00	2.0408%	\$2.00	The Department recommends amending the fee title. Multi-family unit buildings are not assigned addresses if the utilities are not separately metered; this has been practice allowed per PMC 12.20.040. The fee amount should be charged per additional unit and not building. It should be noted that the additional unit address fee shall be waived for each affordable housing unit. Estimated Annual Revenue: \$76,440	
314	Photovoltaic System 0-10 Kilo Volt Amperes (KVA) (AB 1124) Residential PV Solar and ESS (Total Fee)	\$287.00				The Department recommends amending the fee title and structure to comply with State AB1132. This is an electric permit subject to other processing fees, records management fees, etc. that are usually surcharged and added to remain under the limits of State law. This total fee is also created to exempt solar from any other Building Division fee that is charged for permit processing. Business licenses and other administrative fees required by law shall apply as applicable. Estimated Loss of Annual Revenue: (\$30,000)	
	0-15 kW (AC)		\$450.00				
	More than 15 kW per kW		\$15.00				
315	Photovoltaic System 50.1 and greater Kilo Volt Amperes (KVA) (AB 1124) Commercial PV Solar and ESS (Total Fee)	\$584.00					
	0-50 kW (AC)		\$1,000.00				
	51 kW – 250 kW per kW		\$7.00				
	More than 250 kW per kW		\$5.00				
515	Minor Changes - All approvals except as noted below - Percentage of Original Application Fee Exclusive of Waivers Minor Changes - All approvals except as noted below - Percentage of Current Application Fee Exclusive of Waivers	10% of original application fee	10% of current application fee			The Department recommends amending to fee title and description of fee amount. There are instances that the "original" application is from the 70's and either the original application is unable to be located, or the fee is such a small amount it does not cover the cost of staff time to review the application and process. This change would capture the costs not recuperated for the review of such modification entitlement applications. Estimated Annual Revenue: \$3,000	
519-525	519: Major Changes - All approvals except as noted below - Percentage of Current Applicable Fee exclusive of waivers 520: Major Changes (Conditional Use Permit) 521: Major Changes (Minor Conditional Use Permit) 522: Major Changes (Regular Variance) 523: Major Changes (Minor variance/Sign Exceptions) 524: Major Changes (Tentative Parcel map) 525: Major Changes (Certificate of Appropriateness)	65% of original application fee	65% of current application fee			The Department recommends amending the description of the fee amount. There are instances that the "original" application is from the 70's and either the original application is unable to be located, or the fee is such a small amount it does not cover the cost of staff time to review the application and process. This change would capture the costs not recuperated for the review of such modification entitlement applications. Estimated Annual Revenue: \$21,000	
627	Negative Declarations and Mitigated Negative Declarations	\$2,968.75	\$3,043.75	2.5263%	\$75.00	The Department recommends increasing the fee to match LA County Adopted Fees for CEQA documents. Estimated Annual Revenue: \$10,000	
628	Environmental Impact Reports	\$4,123.50	\$4,227.50	2.5221%	\$104.00		
629	Environmental documents prepared pursuant to a certified regulatory programs	\$1,401.75	\$1,437.25	2.5325%	\$35.50		

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Public Health							
853	Typhim VI (Injectable)	\$150.00	\$187.00	24.6667%	\$37.00	The Department recommends increasing the fee to account for increased vendor supply costs. The increased fee includes the previously approved administrative fee (\$26) that includes employee time (includes nurse and administration time). Estimated Annual Revenue: \$1,480	x
854	Typhoid (Oral)	\$116.00	\$319.00	175.0000%	\$203.00	The Department recommends increasing the fee to account for increased vendor supply costs. The increased fee includes the previously approved administrative fee (\$26) that includes employee time (includes nurse and administration time). Estimated Annual Revenue: \$2,030	x
Transportation							
979	CVC 22514 - Parked Too Close to Fire Hydrant	\$71.00	\$94.00	32.3944%	\$23.00	The Department recommends increasing the fee to match the Fire Lane violation fee. Estimated Annual Revenue: \$10,000	x
1025	Paseo Parking Garages - Tenant Monthly	\$90.00	\$95.00	5.5556%	\$5.00	The Department recommends increasing the fee to bring the rate closer to market rate. Estimated Annual Revenue: \$69,000	x
Water and Power							
1098	Electric Vehicle Charging Fee	\$0.00 to \$0.35 per kWh or \$0.00 to \$6.00 per hour	\$0.00 to \$0.60 per kWh or \$0.00 to \$10.00 per hour			The Department recommends increasing the maximum fee amount per kWh to align with industry standards and increased costs for maintenance. The increased cost on an hourly charge also needs to increase to stay in line with a per kWh fee if hourly charging fees are implemented. Estimated Annual Revenue: \$300,000	