

NEW FEES

FISCAL YEAR 2027 GENERAL FEE SCHEDULE

FY 2027 Fee #	Description	FY 2027 RECOMMENDED FEE	Notes
Finance			
23	Convenience Fee	2.75%	The Department recommends a new fee to recover merchant fee charges on all credit card transactions except for utilities (PWP) and vaccines. Estimated Annual Revenue: \$1 million - \$2 million
24	Parking Meter Credit Card Fee	\$0.25	The Department recommends a new fee to recover the credit card convenience fee used at parking meters. Estimated Annual Revenue: \$50,000
Police			
712	Firearm Storage - Monthly	\$26.00	The Department recommends a new monthly fee for storing firearms. Penal code 33880, authorizes local and state law enforcement agencies to charge fees to cover the administrative costs of seizing, storing and releasing firearms or ammunition. Estimated Annual Revenue: \$10,000
713	Firearm Release	\$84.00	
Public Health			
857	Meningococcal Vaccine (Bexsero)	\$342.00	The Department recommends adding a new fee for a new version of the meningococcal vaccine. Bexsero and MenQuadfi both protect against different strains of meningococcal disease and sometimes both vaccines are needed. The fee includes previously approved fee schedule administrative fee (\$26) that includes employee time. Estimated Annual Revenue: \$3,420
Transportation			
Parking Violations Civil Penalties			
978	CVC 22511.1 - EVCS Active Charging Required	\$62.00	The Department recommends adding new fees to establish the dedicated violations which will also improve the City's ability to track, report, and analyze the related infractions. Estimated Annual Revenue: Revenue is unaffected as this violation replaces the use of the 'Restricted Parking' violation and is the same amount.
989	PMC 10.40.150(D) - Space Designated for Car Share or Ridesharing Spaces	\$62.00	
990	PMC 10.40.165 - Space Designated for Valet Parking Zone	\$62.00	
992	PMC 10.40.070 - Restricted Parking Adjacent to Schools	\$62.00	
Parking Garage/Surface Lots (City-owned Facilities)			
1012	City Owned Parking Garages/Lots – Daily Reserved Parking Space (Per Day)	3 times the daily maximum rate	The Department recommends adding this fee to establish a charge for reserving a parking space in the City's garages and lots. The rate is set at three times the daily maximum to reflect the lost turnover and potential revenue that would otherwise be generated if the space remained available for general use. This fee is primarily intended for film productions and special events that request dedicated parking spaces for their employees, vendors, or patrons. Estimated Annual Revenue: \$2,000
1019	DeLacey Garage Monthly Parking	\$95.00	The Department recommends discontinuing the bundled fee structure that combined DeLacey, Schoolhouse and Marriot parking garages and establishing a new fee with a dedicated monthly rate for each garage. The fee is increasing by \$10 to reflect higher demand at the facility and to align the rate more closely with current market conditions. Separating these facilities will provide greater transparency and allow the City to adjust pricing for each garage independently, based on operational needs and future changes. Estimated Annual Revenue: \$34,000
1020	DeLacey Garage Transient Parking per hour charge (First 2 Hours \$1 and \$2 per hour after, \$12/daily max)	\$1/\$2/\$12	The Department recommends discontinuing the bundled fee structure that combined DeLacey, Schoolhouse and Marriot parking garages and establishing a new fee with a dedicated monthly rate for each garage. Separating these facilities will provide greater transparency and allow the City to adjust pricing for each garage independently, based on operational needs and future changes. Estimated Annual Revenue: Rates were not changed and revenues will not be affected.
1021	Schoolhouse Garage Monthly Parking	\$95.00	The Department recommends discontinuing the bundled fee structure that combined DeLacey, Schoolhouse and Marriot parking garages and establishing a new fee with a dedicated monthly rate for each garage. The fee is increasing by \$10 to reflect higher demand at the facility and to align the rate more closely with current market conditions. Estimated Annual Revenue: \$76,000
1022	Schoolhouse Garage Transient Parking per hour charge (First 2 Hours \$1 and \$2 per hour after, \$12/daily max)	\$1/\$2/\$12	The Department recommends discontinuing the bundled fee structure that combined DeLacey, Schoolhouse and Marriot parking garages and establishing a new fee with a dedicated monthly rate for each garage. Separating these facilities will provide greater transparency and allow the City to adjust pricing for each garage independently, based on operational needs and future changes. Estimated Annual Revenue: Rates were not changed and revenues will not be affected
1023	Marriott Garage Monthly Parking	\$95.00	The Department recommends discontinuing the bundled fee structure that combined DeLacey, Schoolhouse and Marriot parking garages and establishing a new fee with a dedicated monthly rate for each garage. The fee is increasing by \$10 to reflect higher demand at the facility and to align the rate more closely with current market conditions. Estimated Annual Revenue: \$9,700

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1024	Marriott Garage Transient Parking per hour charge (First 2 Hours \$1 and \$2 per hour after, \$12/daily max)	\$1/\$2/\$12	The Department recommends discontinuing the bundled fee structure that combined DeLacey, Schoolhouse and Marriot parking garages and establishing a new fee with a dedicated monthly rate for each garage. Separating these facilities will provide greater transparency and allow the City to adjust pricing for each garage independently, based on operational needs and future changes. Estimated Annual Revenue: Rates were not changed and revenues will not be affected.
Multi-Space Meters			
1069	Multi-space meter removal, first meter	\$272.00	The Department recommends adding this fee to capture the costs of removing a multi-space meter from City streets. The existing fee only accounts for the removal of single-space meters, which are no longer in use and has been recommended for elimination. This fee includes travel time from meter storage to retrieve tools, the actual time spent removing the meter, and travel time back to storage. Parking meters are removed and installed for various reasons including construction and sidewalk dining. Estimated Annual Revenue: The anticipated change in revenue is nominal
1070	Multi-space meter removal, second unit (adjacent to first meter), otherwise first meter removal fee applies	\$37.00	The Department recommends adding this fee to recover the full cost of removing a second multi space parking meter on City streets, single-space meters are no longer in use and are recommended for elimination. Only 2 meters can be transported at a time. This fee removes travel costs for the second meter and only includes time spent removing the meter. Estimated Annual Revenue: The anticipated change in revenue is nominal
1071	Multi-space meter installation, first meter	\$308.00	The Department recommends adding this fee to capture the costs of installing a multi-space meter from City streets. The current fee only covers the installation of single space meters which are no longer in use and does not reflect the additional labor and logistical requirements associated with multi space equipment; the single space meter fees have been recommended for elimination. The new fee accounts for travel time from the meter storage facility to the installation site, the labor required to complete the installation, and the return trip to storage. Estimated Annual Revenue: The anticipated change in revenue is nominal
1072	Multi-space meter installation, second unit (adjacent to first meter), otherwise first meter installation fee applies	\$87.00	The Department recommends adding this fee to capture the costs of installing a second multi-space meter from City streets, single space meters are no longer in use and are recommended for elimination. Only 2 meters can be transported at a time. This fee removes travel costs for the second meter and only includes time spent installing the meter. Estimated Annual Revenue: The anticipated change in revenue is nominal
Water and Power			
1133	Technical review, inspection, and authorization of solar and battery storage systems	No Charge	The Department recommends adding this line item to the fee schedule to improve tracking and transparency. Estimated Annual Revenue: No revenue