

Attachment B: Summary of Proposed 2nd Quarter FY 2026 Budget Amendments

Item #	Fund		<i>Proposed Amendments</i>			
			Revenue Recognition	Expenditure Appropriations	Net Amendments	FTE Amendments
1	101	General Fund - Police Department	\$275,928	\$487,552	\$211,624	-
3	101	General Fund - Fire Department	\$0	(\$357,684)	(\$357,684)	-
4	101	General Fund - Planning and Community Development	\$0	\$272,056	\$272,056	-
6	101	General Fund - Parks, Recreation and Community Services	\$26,000	\$26,000	\$0	-
7	101	General Fund - City Manager's Office	\$0	\$0	\$0	1.00
		Total General Fund	\$301,928	\$427,924	\$125,996	1.00
1	207	Asset Forfeiture Fund	\$0	\$123,081	\$123,081	-
2a	205	Sewer Construction and Maintenance Fund	\$0	\$355,000	\$355,000	-
2b	105	General Fund Projects Fund	\$0	\$228,894	\$228,894	-
2c	205	Sewer Construction and Maintenance Fund	\$0	\$90,000	\$90,000	-
3	503	Fleet Replacement Fund	\$0	\$357,684	\$357,684	-
5	226	HOPWA Fund	\$100,000	\$100,000	\$0	-
5	238	Other Housing Funds	(\$100,000)	(\$100,000)	\$0	-
		City Funds Total	\$301,928	\$1,582,583	\$1,280,655	1.00