

	Project/Fund Source	Appropriations Through FY 2026	Changes	Revised Appropriation
1	Pedestrian Crossing Enhancements Program FY 2021 – 2028 (75112)			
	Community Development Block Grant (CDBG)	213,786	268,958	482,744
	Gas Tax	75,000	0	75,000
	Highway Safety Improvement Program Grant 10	248,700	0	248,700
	Highway Safety Improvement Program Grant 11	249,120	0	249,120
	Measure M MSP	236,148	0	236,148
	Reserve for Key Projects	38,645	0	38,645
	Traffic Reduction Fees	254,052	0	254,052
	Total	1,315,451	268,958	1,584,409
2	Alkebulan Cultural Center Improvements (71921)			
	Community Development Block Grant (CDBG)	380,000	300,000	680,000
	Total	380,000	300,000	680,000
3	Miscellaneous Sidewalk Repair Program FY 2026 – 2030 (73950)			
	Private Capital	0	78,110	78,110
	Total	0	78,110	78,110
4	YWCA Building Preservation (71935)			
	General Fund	0	969,062	969,062
	Total	0	969,062	969,062
	Building Maintenance FY 2021 - 2025 (71903)			
	Building Preventive Maintenance Fund	6,590,027		
	Charter Capital Fund	475,000		
	General Fund	1,175,000	(969,062)	205,938
	Private Capital	121,439		
	Total	8,361,466	(969,062)	205,938
5	Police and Fire Training Facility Reconstruction (71936)			
	Public Safety Augmentation Fund	0	300,000	300,000
	Total	0	300,000	300,000
		Net Changes	947,068	