

	Project/Fund Source	Appropriations Through FY 2026	Changes	Revised Appropriation
1	<b>Pedestrian Crossing Enhancements Program FY 2021 – 2028 (75112)</b>			
	Community Development Block Grant (CDBG)	213,786	268,958	482,744
	Gas Tax	75,000	0	75,000
	Highway Safety Improvement Program Grant 10	248,700	0	248,700
	Highway Safety Improvement Program Grant 11	249,120	0	249,120
	Measure M MSP	236,148	0	236,148
	Reserve for Key Projects	38,645	0	38,645
	Traffic Reduction Fees	254,052	0	254,052
	<b>Total</b>	<b>1,315,451</b>	<b>268,958</b>	<b>1,584,409</b>
2	<b>Alkebulan Cultural Center Improvements (71921)</b>			
	Community Development Block Grant (CDBG)	380,000	300,000	680,000
	<b>Total</b>	<b>380,000</b>	<b>300,000</b>	<b>680,000</b>
3	<b>Miscellaneous Sidewalk Repair Program FY 2026 – 2030 (73950)</b>			
	Private Capital	0	78,110	78,110
	<b>Total</b>	<b>0</b>	<b>78,110</b>	<b>78,110</b>
4	<b>YWCA Building Preservation (71935)</b>			
	General Fund	0	969,062	969,062
	<b>Total</b>	<b>0</b>	<b>969,062</b>	<b>969,062</b>
	<b>Building Maintenance FY 2021 - 2025 (71903)</b>			
	Building Preventive Maintenance Fund	6,590,027		
	Charter Capital Fund	475,000		
	General Fund	1,175,000	(969,062)	205,938
	Private Capital	121,439		
	<b>Total</b>	<b>8,361,466</b>	<b>(969,062)</b>	<b>205,938</b>
5	<b>Police and Fire Training Facility Reconstruction (71936)</b>			
	Public Safety Augmentation Fund	0	300,000	300,000
	<b>Total</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>
<b>Net Changes</b>			<b>947,068</b>	