



Public Hearing: City Manager's  
Recommended FY 2027 – 2031  
Capital Improvement Program Budget

City Council  
April 13, 2026  
Item #18





# Recommendation

1. Open public hearing on City Manger's Recommended FY 2027 - 2031 Capital Improvement Program Budget
2. Continue the public hearing to May 4, as necessary, and thereafter at each subsequent meeting of the City Council until the City Council determines that the public hearing may close and then formally adopt the FY 2027 – 2031 CIP Budget



# Background

- To encourage public participation, copy of the City Manager's FY 2027 – 2031 CIP Budget document at City Hall in the City Clerk's Office or
- On the City's website at:  
<https://www.cityofpasadena.net/public-works/engineering-and-construction/capital-improvement-program>
- The CIP budget identifies significant investment in the City's infrastructure by funding major projects designed to expand, enhance, and/or preserve the capital assets of this City



# Recommended FY 2027 CIP Budget Overview

- 228 Active Projects with Estimated Cost of \$3.2B
  - > \$1.3B Appropriated to Date
  - > **\$243M** Recommended for Appropriation in FY 2027
  - > \$1.7B Unfunded
  - > 108 Projects Recommended for Funding (Continuing or New)
  - > 28 New Projects
- 49 Future Unfunded Projects with Estimated Cost of \$437M



# Council CIP Review Schedule

- CIP Budget Workshop with the Joint City Council/ Finance Committee is scheduled for **April 20 @ 2:00 pm**
- CIP Budget is scheduled for Adoption on **May 4, 2026**