

FY 2027 - 2031 Capital Improvement
Program Totals By Category

Description	Estimated Costs	Total Appropriated Through FY 2026	Recommended FY 2027	Proposed FY 2028	Proposed FY 2029	Proposed FY 2030	Proposed FY 2031 and Beyond
Municipal Buildings and Facilities	262,687,421	225,887,847	3,500,000	7,496,953	4,011,383	3,685,883	18,105,355
Streets and Streetscapes	194,879,141	32,599,978	8,755,000	34,750,068	42,843,325	34,958,812	40,971,958
Street Lighting	42,029,000	6,485,056	600,000	600,000	600,000	600,000	33,143,944
Street Lighting and Electric Undergrounding	90,143,000	20,139,000	12,570,000	17,216,000	13,086,000	24,116,000	3,016,000
Transportation	475,047,216	314,851,836	630,000	17,866,357	10,599,869	31,992,654	99,106,500
Parking	12,100,000	5,000,000	1,000,000	1,000,000	1,000,000	1,000,000	3,100,000
Sewers and Storm Drains	124,617,684	51,988,865	30,250,000	6,750,000	6,500,000	4,460,000	24,668,819
Rose Bowl Improvements	46,869,000	36,922,000	9,947,000	0	0	0	0
Parks and Landscaping - Park Projects	17,715,921	5,317,421	1,459,000	3,111,000	987,500	0	6,841,000
Arroyo Projects	2,837,700	1,575,000	230,000	113,300	94,400	0	825,000
Pasadena Center Improvements	20,600,000	11,900,000	1,800,000	1,500,000	1,800,000	1,800,000	1,800,000
Water System	487,327,879	165,577,674	59,103,334	95,663,636	92,198,235	48,027,500	26,757,500
Electric System	1,479,234,639	428,297,635	112,401,000	224,023,225	278,510,275	271,113,052	164,889,452
Technology Projects	27,115,339	19,240,339	1,455,000	1,455,000	1,455,000	0	3,510,000
Grand Total	3,283,203,940	1,325,782,651	243,700,334	411,545,539	453,685,987	421,753,901	426,735,528