

Attachment A
2024-25 Program Year Accomplishments
and 5-Year Consolidated Plan Goals

Activity	Annual Accomplishment 2024 (Year 5)	Cumulative Accomplishment Years 1-5	5 Year Goals	Progress to Date
Rental Housing Rehabilitation	6	6	8 Rental Housing Units	75% complete
Rental Housing Construction	0	0	112 Rental Housing Units	0% complete
Tenant-Based Rental Assistance	6	11	15 Housing Units	73% complete
Micro-Enterprise Assistance	0	52	40 Micro-Enterprises	130% complete
Owner-Occupied Housing Repair Rehabilitation	2	34	35 Housing Units	97% complete
Homeless Overnight Shelter	211	540	125 People	432% complete
Homelessness Prevention	0	187	150 People	125% complete
Infrastructure Improvements	10,335	76,189	75,000 Persons Assisted	102% complete
Public Facility Improvements	9,265	114,075	75,000 Persons Assisted	152% complete
Public Services	1,167	7,434	6,000 Persons Assisted	124% complete