

**Carry Forwards from FY 2026 - 2030 CIP Budget  
5 Year Phase Transfers**

	Project/Fund Source	Appropriations Through FY 2026	Changes	Revised Appropriation
1	<b>Bridge Improvement Program FY 2024 - 2028 (73943)</b>			
	Gas Tax	100,000	179,014	279,014
	Street Occupancy Rental Fees	0	8,000	0
	<b>Total</b>	<b>100,000</b>	<b>187,014</b>	<b>279,014</b>
	<b>Bridge Improvement Program (73929)</b>			
	Gas Tax	350,000	(179,014)	170,986
	Street Occupancy Rental Fees	8,000	(8,000)	0
	<b>Total</b>	<b>358,000</b>	<b>(187,014)</b>	<b>170,986</b>
2	<b>Guardrail Program FY 2023 - 2027 (73941)</b>			
	Gas Tax	100,000	0	100,000
	Sewer Fund	0	17,372	17,372
	Street Occupancy Rental Fees	0	36,000	36,000
	<b>Total</b>	<b>100,000</b>	<b>53,372</b>	<b>153,372</b>
	<b>Guardrail Improvement Program - Highway Safety Improvement Program (73930)</b>			
	Sewer Fund	90,615	(17,372)	73,243
	Street Occupancy Rental Fees	36,000	(36,000)	0
	<b>Total</b>	<b>126,615</b>	<b>(53,372)</b>	<b>73,243</b>
3	<b>Annual Citywide Street Resurfacing and ADA Improvement Program FY 2026 (73948)</b>			
	Road Maintenance and Rehabilitation Account (SB 1)	3,700,000	0	3,700,000
	Sewer Fund	1,000,000	49,714	1,049,714
	Gas Tax	1,200,000	0	1,200,000
	<b>Total</b>	<b>5,900,000</b>	<b>49,714</b>	<b>2,249,714</b>
	<b>Annual Citywide Street Resurfacing and ADA Improvement Program FY 2021 (73932)</b>			
	Sewer Fund	1,150,000	(49,714)	1,100,286
	<b>Total</b>	<b>1,150,000</b>	<b>(49,714)</b>	<b>1,100,286</b>
4	<b>Miscellaneous Sidewalk Repair Program FY 2026 - 2030 (73950)</b>			
	Private Capital	200,000	476,555	676,555
	<b>Total</b>	<b>200,000</b>	<b>476,555</b>	<b>676,555</b>
	<b>Miscellaneous Sidewalk Repair Program FY 2021 - 2025 (73940)</b>			
	Private Capital	2,820,385	(476,555)	2,343,830
	<b>Total</b>	<b>2,820,385</b>	<b>(476,555)</b>	<b>2,343,830</b>
5	<b>Citywide Neighborhood Traffic Management Program FY 2026 - 2030 (75923)</b>			
	Gas Tax	0	73,056	73,056
	Commercial Development Fee	0	50,000	50,000
	Traffic Reduction Fee	0	84,233	84,233
	Measure R Mobility Improvement Program Grant	0	45,986	45,986
	<b>Total</b>	<b>0</b>	<b>253,275</b>	<b>253,275</b>
	<b>Citywide Neighborhood Traffic Management Program FY 2021 - 2025 (75114)</b>			
	Gas Tax	249,915	(73,056)	176,859
	Commercial Development Fee	50,000	(50,000)	0
	Traffic Reduction Fee	350,000	(84,233)	265,767
	Measure R Mobility Improvement Program Grant	100,000	(45,986)	54,014
	<b>Total</b>	<b>749,915</b>	<b>(253,275)</b>	<b>496,640</b>

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6	<b>Arterials Speed Management Program FY 2026 - 2030 (75924)</b>			
	Gas Tax	0	182,996	182,996
	<b>Total</b>	<b>0</b>	<b>182,996</b>	<b>182,996</b>
	<b>Arterials Speed Management Program FY 2021 - 2025 (75113)</b>			
	Gas Tax	360,500	(182,996)	177,504
	<b>Total</b>	<b>360,500</b>	<b>(182,996)</b>	<b>177,504</b>
7	<b>Old Pasadena Traffic Improvement - FY 2026 - 2030 (75920)</b>			
	Parking Meter Revenue - Old Pasadena	30,000	169,183	199,183
	<b>Total</b>	<b>30,000</b>	<b>169,183</b>	<b>199,183</b>
	<b>Old Pasadena Traffic Improvement - FY 2021 - 2025 (75116)</b>			
	Parking Meter Revenue - Old Pasadena	189,512	(169,183)	20,329
	<b>Total</b>	<b>189,512</b>	<b>(169,183)</b>	<b>20,329</b>
<b>Total Carry-Forward / Re-appropriation</b>			<b>1,372,109</b>	