



FISCAL YEAR 2026 RECOMMENDED SCHEDULE OF TAXES, FEES, AND CHARGES

**May 19, 2025
City Council Meeting
Item XX**





Background

Department of Finance

- The Schedule of Taxes, Fees, and Charges is reviewed annually.
- Annual adjustments are based on the CPI's of All Urban Consumers in the Los Angeles, Long Beach, and Anaheim Counties.
 - > FY 2026 CPI = 3.1094%
- To conform with Proposition 218, staff is not recommending changes to any tax rate that is based on a percentage.



FY 2026 Schedule

Department of Finance

- The public notices published in the Pasadena Press on March 27, April 3, and April 10 of 2025 recommended that rates increase by 3.1094%.
- Upon adoption, the estimated fiscal impact of the CPI adjustment will increase annual revenues by approximately \$160,300 in the General Fund, \$1.0 million in the Sewer Fund, and \$272,400 in other funds.



Fees Effective July 1, 2025

Department of Finance

- Fees are effective July 1, 2025 except:
 - Grandstand Permit Application Tax
 - Rose Bowl Admission Tax
 - Grandstand Seat Surcharge Rates

Approved by the City Council on November 25, 2024 and became effective February 1, 2025.



Recommendations

Department of Finance

- Find the action proposed herein is statutorily exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Section 15273 (Rates, Tolls, Fares, and Charges).
- After conducting a public hearing on June 2, 2025, adopt the FY 2026 Schedule of Taxes, Fees, and Charges.