FY 2026 - 2030 Capital Improvement Program Parks and Landscaping - Park Projects Vina Vieja Pickleball Courts 78086

Priority 6	Project No. 78086	Description Vina Vieja Pickleball Courts	Total Estimated Costs	Appropriated Through FY 2025	Recommended	Proposed FY 2027	Proposed FY 2028	Proposed FY 2029	Proposed FY 2030 and Beyond
	Measure A (East) Residential Impact Fee		500,000	500,000	0	0	0	0	0
			495,000	495,000	0	0	0	0	0
	Unfunded	_	4,205,000	0	0	0	0	0	4,205,000
	Total		5,200,000	995,000	0	0	0	0	4,205,000



DESCRIPTION: This project provides for the design and construction of the first dedicated pickleball courts facility in the City, to be located at Vina Vieja Park. The scope includes construction of up to 12 courts, additional parking, restroom, court lighting, and shade structure. Phase I of the project will include the construction of three pickleball courts and additional parking.

JUSTIFICATION: The City has acknowledged the need for permanent dedicated pickleball courts. In FY 2018, a park planning effort identified Vina Vieja as a preferred location for the courts.

SCHEDULE: Phase I of the project will be completed in FY 2025.

RELATIONSHIP TO THE GENERAL PLAN: This project is consistent with the Land Use Element Policy 4.2 (A Diversity of Places) by recreation facilities that offer a wide range of experiences, as well as the Green Space, Recreation and Parks Element, Policy 6.1 (Establish an Integrated Recreation, Park, and Open Space System) by acquiring a park within walking distance of multi-family housing, and Policy 8.5 (Recreation Needs) by providing recreation facilities for those who live and work in Pasadena.

SPECIAL CONSIDERATION: The total estimated project cost is based on the scope of the project and established upon site analysis, evaluation of existing sub-surface conditions, and community input. Construction of the projects will be phased as funding is identified.

HISTORY: This project was created and received initial funding in FY 2019. Planning and conceptual design were completed in FY 2020. Environmental studies and planning entitlements were completed in FY 2021. Design for Phase I was completed in FY 2023. Phase I construction of three pickleball courts began in FY 2024.