

	Project/Fund Source	Appropriations Through FY 2025	Changes	Revised Appropriation
1	Sierra Madre Blvd. Medium Enhancements - Design Phase (73945) Safe, Clean Water Program (Measure W) - Local Return Total	950,000 950,000	100,000 100,000	1,050,000 1,050,000
2	San Rafael Bridge Seismic Retrofit (73946) General Fund Highway Bridge Program Funds Gas Tax Total	0 9,043,340 50,000 9,093,340	130,000 0 0 130,000	130,000 9,043,340 50,000 9,223,340
	Colorado Street Bridge Barrier Enhancements - Design Phase (73324) General Fund American Rescue Plan Act (ARPA) Gas Tax Total	950,000 2,000,000 100,000 3,050,000	(130,000) 0 0 (130,000)	820,000 2,000,000 100,000 2,920,000
3	Citywide Parks Playground Shade Structure Installations - Phase I (78084) Measure A - Local Return Residential Impact Fee (RIF) Total	377,000 223,000 600,000	200,000 0 200,000	577,000 223,000 800,000
4	Miscellaneous Sidewalk Repair Program FY 2021 - 2025 (73940) Private Capital Total	2,598,878 2,598,878	221,507 221,507	2,820,385 2,820,385
5	Installation of Low Voltage Electrical Services (3221) Power Fund Total	2,012,000 2,012,000	700,000 700,000	2,712,000 2,712,000
6	Emergency Transmission and Distribution System Replacements (3222) Power Fund Total	14,292,000 14,292,000	4,700,000 4,700,000	18,992,000 18,992,000
7	Deteriorated Pole Replacement Program (3233) Power Fund Total	14,320,556 14,320,556	750,000 750,000	15,070,556 15,070,556
	4kV to 17kV Distribution System Conversion Program (3227) Power Fund Total	26,167,571 26,167,571	(750,000) (750,000)	25,417,571 25,417,571
8	Management Information Systems - Power (3239) Power Fund Total	1,806,500 1,806,500	305,000 305,000	2,111,500 2,111,500
9	Management Information Systems - Water (1083) Water Fund Total	954,500 954,500	164,000 164,000	1,118,500 1,118,500
Net Changes			6,390,507	