FY 2026 Fee #	Description	FY 2025 REVISED FEE	FY 2026 RECOMMENDED FEE	Validation of FY25 to 26 Fees	Change from FY 25 Revised Fee	Notes	Higher Than CPI (3.1094%)
37	EMS Transport	\$4,167.00	\$4,354.00	4.4876%	\$187.00	The Department completed an FY 2026 EMS Fee Study update with a third-party consulting firm to assess the EMS Transport Fee, which includes the full costs of service. Costs were determined in FY 2022 through an initial EMS Fee Study. Since then, costs of services, supplies and fire personnel rates have increased. The Fee Study proposes cost recovery based on current rates and consolidates additional EMS Fees to streamline the collections process.  The recommended rate will recover costs for all responses to an emergency 9-1-1 call with equipment and personnel at an advanced life support (ALS) level, and for patient transports to hospitals on medical incidents.  Estimated Annual Revenue: \$500,000.	х
42	Oxygen	\$116.00	\$125.00	7.7586%	\$9.00	The Department recommends increasing these fees to recover the full cost of service, as per the	x
43	Electrocardiogram (EKG)	\$21.00	\$76.00	261.9048%	\$55.00	completion of a third-party EMS Fee Study.	х
44	Response Only - No Transport	\$217.00	\$435.00	100.4608%	\$218.00	Estimated Annual Revenue: \$223,618	X
Planning an	d Community Development						
	Negative Declarations and Mitigated Negative Declarations	\$2,916.75	\$2,968.75	1.7828%	\$52.00	The Department recommends updating the fee to match LA County Adopted Fees for CEQA	
	Environmental Impact Reports	\$4,051.25	\$4,123.50	1.7834%	\$72.25	documents.	
528	Environmental documents prepared pursuant to a certified regulatory programs	\$1,377.25	\$1,401.75	1.7789%	\$24.50	Estimated Annual Revenue: \$10,000	
<b>Public Healt</b>				of the state of	Marin Land		LIP PRINCIPLEN
Community	Health Services - Immunizations					Estimated Annual Revenue: \$4,744	
742	Duplicate Health Placard	\$18.60	\$21.00	12.9032%	\$2.40	The Department recommends increasing the fee to recover full costs as a result of increased personnel costs, operating costs, and IS charges. The fee is increased above CPI as the rate has not been increased at an appropriate level for cost recovery in over 5-years. The fee will increase by CPI, going forward.	<b>x</b>
749	DPT, Polio, MMR, HepB, HIB, Pneumococcal, HAV, Combination Vaccines (ages 0-18 years)	\$28.00	\$26.00	-7.1429%	(\$2.00)		
751	Pneumonia	\$274.00	\$199.00	-27.3723%	(\$75.00)		
752	Yellow Fever (Includes Official Validation)	\$222.00	\$274.00	23.4234%	\$52.00		x
753	Typhim VI (Injectable)	\$120.00	\$150.00	25.0000%	\$30.00		х
755	Polio-Inactivated	\$81.00	\$93.00	14.8148%	\$12.00		x
756	Meningococcal Vaccine	\$162.00	\$216.00	33.3333%	\$54.00	The Department recommends adjusting the fees to align with updated costs to deliver services and	х
757	Tetanus-Diphtheria	\$72.00	\$90.00	25.0000%	\$18.00	associated vaccine dose costs. Embedded within the fee is the inclusion of the administration costs	x
758	Chicken Pox	\$175.00	\$278.00	58.8571%	\$103.00	per vaccine dose which covers the clinical, oversight, and admistrative staffing and operating costs.	x
	Hepatitis A (each dose, 2 in a series)	\$115.00	\$160.00	39.1304%	\$45.00	The vaccine fees also take into account FY26 vendor costs, which in some vaccines have actually seen	X
	Hepatitis B (each dose, 3 in a series)	\$90.00	\$160.00	77.7778%	\$70.00	a reduction in price, year-over-year. The Department currently does not accept insurance as a form of	×
	MMR (Measles, Mumps, Rubella)	\$113.00	\$169.00	49.5575%	\$56.00	payment; in future years, an electronic health record system will allow the department to bill	X
	State Subsidized Vaccines, Admin Fee	\$16.00	\$26.00	62.5000%	\$10.00	insurance companies direcly.	×
	Japanese Encephalitis Vaccine	\$680.00	\$425.00	-37.5000%	(\$255.00)		<u> </u>
	Gardasil Vaccine	\$287.00	\$424.00	47.7352%	\$137.00	-	X
775	Twinrix Vaccine	\$164.00	\$216.00	31.7073%	\$52.00	-	×
	Rabies Vaccine	\$426.00	\$500.00	17.3709%	\$74.00	-	×
778	Hepatitis B – Heplisav- B	\$175.00	\$223.00 \$285.00	27.4286% 55.7377%	\$48.00 \$102.00	-	×
779	Shingrix Vaccine Fee	\$183.00 \$79.00	\$285.00	25.3165%	\$102.00	-	×
815	Tdap	\$79.00	00.565	23.3103%	320.00		

	FY 2026 Validation of Change from								
FY 2026	Description	FY 2025	RECOMMENDED		FY 25	Notes	Higher Than CPI		
Fee #	Description	REVISED FEE	FEE	Fees	Revised Fee	Notes	(3.1094%)		
Community	y Health Services - TB Clinic		I ILL	1663	Reviseu i ee	Estimated Annual Revenue: \$930			
783	Mantoux Skin Test	\$34.00	\$65.00	91.1765%	\$31.00	The Department recommends updating the fee to align with vendor cost of the test and	T		
		40 1100	7 3 3 3 3	32.27.0070	702.00	adminstration and clinic costs. This test requires a secondary visit to read the test. The fee also			
						accounts for labor costs and staff time related to the follow-up visit.	×		
Environme	ntal Health - Food Establishments					Estimated Annual Revenue: \$197,174			
640	31-60 Seats	\$1,146.00	\$1,301.00	13.5253%	\$155.00		х		
641	61-100 Seats	\$1,286.00	\$1,460.00	13.5303%	\$174.00		x		
642	101-150 Seats	\$1,630.00	\$1,850.00	13.4969%	\$220.00		х		
643	151-200 Seats	\$1,663.00	\$1,888.00	13.5298%	\$225.00		×		
644	201-400 Seats	\$1,820.00	\$2,066.00	13.5165%	\$246.00		×		
649	25-1,999 Square Feet	\$309.00	\$351.00	13.5922%	\$42.00		х		
650	2,000-5,999 Square Feet	\$775.00	\$880.00	13.5484%	\$105.00		х		
653	0-499 Square Feet	\$813.00	\$923.00	13.5301%	\$110.00		х		
654	500-2,499 Square Feet	\$1,306.00	\$1,482.00	13.4763%	\$176.00		х		
655	More Than 2,499 Square Feet	\$2,059.00	\$2,337.00	13.5017%	\$278.00		х		
656	Shared Kitchen Facility	\$499.00	\$566.00	13.4269%	\$67.00		х		
657	Food Demonstrator (with open food sampling)	\$159.00	\$180.00	13.2075%	\$21.00		х		
658	Licensed Health Care Kitchen Facility (less than 60 beds)	\$868.00	\$985.00	13.4793%	\$117.00		х		
659	Licensed Health Care Kitchen Facility (60-100 beds)	\$1,012.00	\$1,149.00	13.5375%	\$137.00		х		
660	Licensed Health Care Kitchen Facility (101-200 beds)	\$1,142.00	\$1,296.00	13.4851%	\$154.00		х		
666	Feeding Site	\$323.00	\$367.00	13.6223%	\$44.00		х		
667	Commissary (cleaning/servicing)	\$291.00	\$330.00	13.4021%	\$39.00		х		
668	Commissary (1-10 MFFs)	\$771.00	\$875.00	13.4890%	\$104.00		х		
669	Commissary (11+ MFFs)	\$980.00	\$1,112.00	13.4694%	\$132.00		х		
671	Cottage Food Class A Annual Registration	\$128.00	\$145.00	13.2813%	\$17.00		х		
672	Cottage Food Class B	\$490.00	\$556.00	13.4694%	\$66.00	The Department recommends increasing the fee to recover full costs as a result of increased	х		
673	Host Facility	\$657.00	\$746.00	13.5464%	\$89.00	personnel costs, operating costs, and internal service charges. Due to a salary study of positions	х		
674	Limited Service Charitable Feeding Operations Registration	\$163.00	\$185.00	13.4969%	\$22.00	within FY25, staff costs associated with Environmental Health roles have increased (Assistant Environmental Health Specialist, Environmental Health	x		
676	Food Service Cart - Prepackaged	\$248.00	\$281.00	13.3065%	\$33.00	Manager), which exceeds the annual CPI increase.	x		
677	Food Service Cart - Limited Food Prep	\$434.00	\$493.00	13.5945%	\$59.00		×		
678	Prepackaged Ice Cream Vehicle	\$224.00	\$254.00	13.3929%	\$30.00		×		
679	Food Transportation Vehicle	\$224.00	\$254.00	13.3929%	\$30.00		x		
680	Mobile Support Unit	\$410.00	\$465.00	13.4146%	\$55.00		х		
681	Mobile Food Vehicle - Full Food Prep	\$980.00	\$1,112.00	13.4694%	\$132.00	1	x		
682	Mobile Food Vehicle - Limited Food Prep	\$651.00	\$739.00	13.5177%	\$88.00		×		
683	Mobile Food Vehicle - No Food Prep	\$460.00	\$522.00	13.4783%	\$62.00		x		
684	Compact Mobile Food Operation - Prepackaged	\$253.00	\$287.00	13.4387%	\$34.00	1	x		
685	Compact Mobile Food Operation – Limited Food Prep	\$442.00	\$502.00	13.5747%	\$60.00	]	х		
686	Prepackaged TFF	\$87.00	\$99.00	13.7931%	\$12.00		х		
687	Prepackaged TFF with Samples	\$122.00	\$138.00	13.1148%	\$16.00	1	x		
688	Food Preparation TFF	\$207.00	\$235.00	13.5266%	\$28.00	1	×		
689	Seasonal Prepackaged Facility (<180 days)	\$131.00	\$149.00	13.7405%	\$18.00		x		
690	Seasonal Prepackaged with Samples Facility (<180 days)	\$192.00	\$218.00	13.5417%	\$26.00		×		
691	Seasonal Food Preparation Facility	\$323.00	\$367.00	13.6223%	\$44.00		x		
692	Prepackaged Annual Site Specific TFF	\$159.00	\$180.00	13.2075%	\$21.00		х		
693	Prepackaged Annual Site Specific TFF with Samples	\$279.00	\$317.00	13.6201%	\$38.00	1	х		
694	Food Preparation Annual Site Specific TFF	\$559.00	\$634.00	13.4168%	\$75.00	1	x		
697	Certified Farmers Market (1-20 producers)	\$301.00	\$342.00	13.6213%	\$41.00	1	x		
698	Certified Farmers Market (greater than 20)	\$434.00	\$493.00	13.5945%	\$59.00		×		

FY 2026 Fee #	Description	FY 2025 REVISED FEE	FY 2026 RECOMMENDED FEE	And the second second second second	Change from FY 25 Revised Fee	Notes	Higher Than CPI (3.1094%)
Environme	ntal Health Miscellaneous Permit Fees					Estimated Annual Revenue: \$16,068	
631	Supplemental Inspections - third or more inspections	Hourly Rate \$166.00	Hourly Rate \$224.00	34.9398%	\$58.00		х
705	Retail (Greater than 5,000 Square Feet)	\$2,239.00	\$2,541.00	13.4882%	\$302.00	The Department recommends increasing the fee to recover full costs as a result of increased personnel costs, operating costs, and internal service charges. Due to a salary study of positions	х
707	Hotel/Motel (6-10 Rooms)	\$333.00	\$378.00	13.5135%	\$45.00	within FY25, staff costs associated with Environmental Health roles have increased (Assistant	х
708	Hotel/Motel (11-50 Rooms)	\$464.00	\$527.00	13.5776%	\$63.00	Environmental Health Specialist, Environmental Health Specialist, and Environmental Health	х
709	Hotel/Motel (51+ Rooms)	\$651.00	\$739.00	13.5177%	\$88.00	Manager), which exceeds the annual CPI increase.	х
710	Organized Camp	\$508.00	\$577.00	13.5827%	\$69.00	Managery, Which exceeds the difficult of Find case.	x
730	Amplified Sound Permit (Non-Commercial)	\$9.00	\$10.00	11.1111%	\$1.00		x
731	Complaint Investigations (Billable)	Hourly Rate \$166.00	Hourly Rate \$224.00	34.9398%	\$58.00	The Department recommends increasing the fee to recover full costs as a result of increased personnel costs, inclusive of State approved Indirect Cost percentage that includes overhead and internal service charges. The fee is calculated using the Division's allocated FTE staffing percentages and FY26 projected rates. This fee has not increased since 2014.	x
734	Reinspection Fee (Charged after 1st Reinspection)	Hourly Rate \$166.00	Hourly Rate \$224.00	34.9398%	\$58.00	The Department recommends increasing the fee to recover costs as a result of increased personnel costs, inclusive of state approved Indirect Cost percentage that includes overhead and internal service charges. The fee is calculated using the Division's allocated FTE staffing percentages and FY26 projected rates. This fee has not increased since 2014.	x
737	Permit Suspension Hearing	\$194.00	\$220.00	13.4021%	\$26.00	The Department recommends increasing the fee to recover full costs as a result of increased personnel costs, operating costs, and internal service charges. Due to a salary study of positions within FY25, staff costs associated with Environmental Health roles have increased (Assistant Environmental Health Specialist, Environmental Health Specialist, Environmental Health Manager), which exceeds the annual CPI increase.	x
740	After Hours Inspection Fee	Hourly Rate \$166.00	Hourly Rate \$224.00	34.9398%	\$58.00	The Department recommends increasing the fee to recover costs as a result of increased personnel costs, inclusive of state approved Indirect Cost percentage that includes overhead and IS charges. The fee is calculated using the Division's allocated FTE staffing percentages and FY26 projected rates. This fee has not increased since 2014.	x
Environme	ntal Health Plan Check					Estimated Annual Revenue: \$12,960	
614	Less Than 6,000 Square Feet	\$891.00	\$1,011.00	13.4680%	\$120.00		x
615	6,000 or More Square Feet	\$1,122.00	\$1,273.00	13.4581%	\$151.00	1	х
617	2,000 - 5,999 Square Feet	\$1,122.00	\$1,273.00	13.4581%	\$151.00	1	х
618	Greater Than 6,000 Square Feet	\$1,650.00	\$1,873.00	13.5152%	\$223.00	The Department recommends increasing the fee to recover full costs as a result of increased	х
619	Food Warehouse (Commissaries included)	\$508.00	\$577.00	13.5827%	\$69.00	personnel costs, operating costs, and IS charges. Due to a salary study of positions within FY25, staff	x
621	Food Cart	\$324.00	\$368.00	13.5802%	\$44.00	costs associated with Environmental Health roles have increased (Assistant Environmental Health	х
623	61 Seats or Larger	\$1,601.00	\$1,817.00	13.4916%	\$216.00	— Specialist, Environmental Health Specialist, and Environmental Health Manager), which exceeds the annual CPI increase.	х
624	Simple Remodel (Less than 300 Square Feet)	\$381.00	\$432.00	13.3858%	\$51.00		х
633	Massage Facility	\$380.00	\$431.00	13.4211%	\$51.00		х
634	Body Art Plan Review	\$651.00	\$739.00	13.5177%	\$88.00		х
635	HACCP Plan Review	Hourly Rate \$166.00	Hourly Rate \$224.00	34.9398%	\$58.00	The Department recommends increasing the fee to recover full costs as a result of increased personnel costs, inclusive of state approved Indirect Cost percentage that includes overhead and internal service charges. The fee is calculated using the Division's allocated FTE staffing percentages and FY26 projected rates. This fee has not increased since 2014.	x

FY 2026 Fee #	Description	FY 2025 REVISED FEE	FY 2026 RECOMMENDED FEE	FY25 to 26 Fees	Change from FY 25 Revised Fee	Notes	Higher Than CPI (3.1094%)
	Cultivator (1-9,999) Square Feet	\$1,976.00	\$2,243.00	13.5121%	\$267.00		x
	Cultivator (10,000-21,999) Square Feet	\$2,106.00	\$2,390.00	13.4853%	\$284.00		X
	Cultivator (Greater than 22,000) Square Feet	\$2,239.00	\$2,541.00	13.4882%	\$302.00	The Department recommends increasing the fee to recover full costs as a result of increased	x
	Retail (1-999 Square Feet)	\$1,976.00	\$2,243.00	13.5121%	\$267.00	personnel costs, operating costs, and internal service charges. Due to a salary study of positions	x
	Retail (1,000-4,999 Square Feet)	\$2,106.00	\$2,390.00	13.4853%	\$284.00	within FY25, staff costs associated with Environmental Health roles have increased (Assistant	X
716	Body Art Facility	\$505.00	\$573.00	13.4653%	\$68.00	Environmental Health Specialist, Environmental Health Specialist, and Environmental Health	х
	Body Art Annual Practitioner	\$95.00	\$108.00	13.6842%	\$13.00	Manager), which exceeds the annual CPI increase.	х
718	Body Art Event Organizer	\$494.00	\$561.00	13.5628%	\$67.00	Therefore, which exceeds the armadi of the ease.	х
719	Body Art Temporary Event Booth	\$264.00	\$300.00	13.6364%	\$36.00		х
722	Massage Facility	\$323.00	\$367.00	13.6223%	\$44.00		х
Recreationa	Il Health Permit Hees				14	Estimated Annual Revenue: \$28,168	
625	Pool/Spa Major Renovation	\$1,135.00	\$1,288.00	13.4802%	\$153.00	The Department recommends revising the fee title from "New or Major Renovation" to "Major Renovation." A new fee for pool plan review new construction will also be recommended. The fee amount recovers costs of plan review, preliminary inspection, and final inspection.	х
627	Simple Pool Remodel	\$380.00	\$431.00	13.4211%	\$51.00	The Department recommends increasing the fee to recover full costs as a result of increased personnel costs, operating costs, and internal service charges. Due to a salary study of positions within FY25, staff costs associated with Environmental Health roles have increased (Assistant Environmental Health Specialist, Environmental Health Specialist, and Environmental Health Manager), which exceeds the annual CPI increase.	х
723	Public Pool - Low Risk	\$410.00	\$460.00	12.1951%	\$50.00	The Department recommends moving to a risk-based fee structure and update to fully recover anticipated costs of services. Fee title was revised from "Public Pool - Each Body of Water" to "Public Pool - Low Risk." Low risk pools include pools in apartment complexes and condos requiring 1 annual inspection.	х
725	Public Pool - Permanently Closed Not Demolished	\$114.00	\$224.00	96.4912%	\$110.00	The Department recommends increasing the fee to recover full costs as a result of increased personnel costs, inclusive of state approved Indirect Cost percentage that includes overhead and internal service charges. The fee is calculated using the Division's allocated FTE staffing percentages and FY26 projected rates. This fee has not increased since 2014.	х
Tobacco Re	tailer License Fee					Estimated Annual Revenue: \$14,249	
799	Tobacco Retailer License	\$477.00	\$662.00	38.7841%	\$185.00	The Department recommends increasing the fee to recover the costs to operate the program.  Departmental costs include staffing time from Environmental Health Technician, Program  Coordinator, and Divisional Manager. Additionally, associated supplies and operating costs are included with indirect costs rate from the approved state percentage for recovery.	x

FY 2026 Fee #	Description	FY 2025 REVISED FEE	FY 2026 RECOMMENDED FEE		Change from FY 25 Revised Fee	Notes	Higher Than CPI (3.1094%)
Transporta	tion						
917	Plaza Las Fuentes Parking Garage - Valet Banquet/Event Parking	\$14.00	\$20.00	42.8571%	\$6.00	The Department conducted a rate survey and recommends increasing the hotel valet rates to be	x
	Plaza Las Fuentes Parking Structure - Hotel Valet / Hotel Self- Park	\$24.00	\$28.00	16.6667%	\$4.00	comparable with other valet operations in the area. Estimated Annual Revenue: \$45,000	x
Water and	Power						
1021	Bi-Directional Solar Meter – Material Only	No Charge	At Estimated Cost			The Department recommends revising the fee title from "Pasadena Solar Initiative Application Review and Inspection" to "Bi-Directional Solar Meter — Material Only." This update is the result of the sunset of the Pasadena Solar Initiative that has been amended in practice to the solar application review, inspection and meter replacement. The cost of materials for this process should be recovered by the customer who is installing a solar system on their property and is directly associated with installation of a bi-directional meter to ensure proper operation. Solar installations already receive an incentive on an on-going basis through PMC Net Energy Metering.  Estimated Annual Revenue: \$75,000	
Public Wor	ks		Literature contra				
1199	Truck Rollout Commercial	\$52.08	\$55.72	6.9892%		The Department recommends increasing the fee due to an increase in operating and indirect monthly costs. The fee was mistakenly not included in the cost of service study for the City's Refuse Collection Program, completed on May 13, 2024. It is recommended that the fee increase by the same 7% adjustment as the other refuse collection fees.  Estimated Annual Revenue: \$43.80	x
1200	Truck Rollout Additional - Commercial	\$10.87	\$11.63	6.9917%		The Department recommends increasing the fee due to an increase in operating and indirect monthly costs. The fee was mistakenly not included in the rate study completed on May 13, 2024. It is recommended that the fee increase by the same 7% adjustment as the other refuse collection fees.  The estimated annual revenue is unclear as there are currently no existing customers for this fee.	х