

NEW FEES

FISCAL YEAR 2026 GENERAL FEE SCHEDULE

FY 2026 Fee #	Description	FY 2026 RECOMMENDED FEE	Notes
Public Health			
626	Pool/Spa New Construction	\$1,517.00	The Department recommends establishing a separate fee to cover the cost of plan review for a newly constructed pool, including 3 required inspections. To date, the Department has been using a single fee for both new construction and major renovation that only includes 2 inspections. Estimated Annual Revenue: \$6,068
724	Public Pool - High Risk	\$670.00	The Department recommends moving to a risk-based fee structure to recover anticipated costs of service. High risk pools are used more frequently and include pools at schools, parks, aquatic centers, gyms, hotels, and swim clubs and are inspected twice per year. The previous structure was based on single fee per body of water. Estimated Annual Revenue: \$15,580
Public Works			
1160	Street Sweeping - Non-RBOC Special Events	\$429.90	The Department recommends adding a fee to recover costs for enhanced street sweeping services for special events related to street cleaning. The services include minimum 5-hours of overtime labor and indirect service fees (i.e. equipment, fuel and maintenance) per unit. Estimated Annual Revenue: \$2,000