

FY 2026 Recommended Operating Budget Schedule
City Council & Council Committee Meetings

MAY

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| City Council | May 5 (Monday @ 6:00 PM) |
| | <ul style="list-style-type: none"> • Open Public Hearing for FY 2026 Recommended Operating Budget • City Manager's Opening Presentation - FY 2026 Recommended Operating Budget |
| Legislative Policy Committee | May 6 (Tuesday @ 4:30 PM) |
| | • Libraries and Information Services Department |
| | • Planning and Community Development Department |
| | • City Attorney's Office |
| | • City Council |
| | • City Clerk's Office |
| Public Safety Committee | May 7 (Wednesday @ 4:00 PM) |
| | <ul style="list-style-type: none"> • Police Department • Parks, Recreation and Community Services Department |
| Economic Development & Technology Committee | May 8 (Thursday @ 5:00 PM) - Grand Conference Room (City Hall basement) |
| | • Pasadena Center Operating Company (PCOC) |
| | • Pasadena Community Access Corporation (PCAC) |
| | • City Manager's Office - Economic Development Section (includes Foothill Workforce) |
| Finance Committee | May 12 (Monday) |
| | Finance Committee @ 3:00 PM |
| | <ul style="list-style-type: none"> • Human Resources Department • City Manager's Office |
| City Council | City Council @ 6:00 PM |
| | • Public Meeting for FY 2026 Schedule of Taxes, Fees, and Charges |
| Municipal Services Committee | May 13 (Tuesday @ 4:00 PM) |
| | • Public Works Department |
| | • Transportation Department |
| City Council | May 19 (Monday @ 6:00 PM) |
| | • Continue Public Meeting for FY 2026 Schedule of Taxes, Fees & Charges |
| Economic Development & Technology Committee | May 20 (Tuesday @ 5:00 PM) |
| | • Department of Information Technology |
| | • Housing Department |
| | • Rent Stabilization Department |

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| Public Safety Committee | <u>May 21</u> (Wednesday @ 4:00 PM) |
| | • Fire Department |
| | • Public Health Department |
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| Municipal Services Committee | <u>May 27</u> (Tuesday @ 4:00 PM) |
| | • Water and Power Department |
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| Finance Committee | <u>TBD</u> (TBD) |
| | • Rose Bowl Operating Company (RBOC) |
| | • Finance Department |
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| JUNE | |
| City Council | <u>June 2</u> (Monday @ 6:00 PM) |
| | • Open and Close Public Hearing; Adopt FY 2026 Schedule of Taxes, Fees & Charges |
| | • Present and Adopt FY 2026 General Fee Schedule |
| | • Available for wrap-up budget discussion |
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| City Council | <u>June 9</u> (Monday @ 6:00 PM) |
| | • Close Public Hearing and Adopt FY 2026 Recommended Operating Budget |
| | • Adopt FY 2026 Gann Appropriations Limit |