

Attachment A: Impact Fee Program

Transportation Project List

Project Category	Project Name	Type ¹	Estimated Total Project Cost	Unfunded Project Cost	Source Document & Page Number ²
Active Transportation / Complete Streets	Pasadena Bicycle Program FY 2026-2030	Bike	\$500,000	\$400,000	CIP (5.1)
	Citywide Neighborhood Traffic Management Program FY 2026-2030	Bike/Ped/Roadway	\$1,199,915	\$1,199,915	CIP (5.3)
	Arterials Speed Management Program FY 2026-2030	Roadway Capacity	\$660,500	\$660,500	CIP (5.4)
	Citywide Complete Streets Program FY 2025-2029	Bike/Ped/Roadway	\$20,000,000	\$20,000,000	CIP (5.5)
	Pedestrian Transportation Action Plan - Outreach and Conceptual Design	Ped	\$2,200,000	\$2,000,000	CIP (5.8) - 75511
	Citywide Continental Crosswalk Implementation	Ped	\$18,300,000	\$18,225,000	CIP (5.12) - 75917
	Complete Streets Project - Mountain St at Sierra Bonita Ave and Sinaloa Ave - Design Phase	Ped/Roadway	\$4,500,000	\$4,420,000	CIP (5.13) - 75107
	Rose Bowl Pedestrian & Bicycle Access Study	Ped/bike	\$9,436,889	\$9,436,889	CIP (5.14)
	Two-Way Traffic Conversion - Mentor Ave from Walnut St to Colorado Blvd - Feasibility Study	Roadway	\$200,000	\$103,000	CIP (5.16) - 75918
	Pedestrian Crossing Enhancements Program FY 2021-2028	Ped	\$4,250,000	\$2,991,771	CIP (5.17) - 75112
	El Molino Avenue Quick-Build Greenway Demonstration Project	Bike	\$1,945,650	\$1,945,650	CIP (5.18)
	Complete Streets Project - Rosemont Ave Pedestrian Safety Enhancements from Seco St to Orange Grove Blvd - Design Phase	Ped/Roadway	\$400,000	\$400,000	CIP (5.48)
	Arroyo Link Walking and Biking Path	Ped/bike	\$45,000,000	\$45,000,000	CIP (5.49)
	Mobility Corridor Improvements FY 2026-2030	Roadway	\$612,144	\$612,144	CIP (5.19)
Traffic Operations, Traffic Signals, ITS	Old Pasadena Traffic Improvement - FY 2026-2030	Roadway	\$310,000	\$280,000	CIP (5.20)
	ITS Equipment Upgrades/Replacement - FY 2021-2028	Ped	\$950,802	\$450,000	CIP (5.21) - 75117
	Citywide Leading Pedestrian Interval/Accessible Pedestrian Signal (LPI/APS) Implementation Program FY 2025-2029	Ped	\$5,500,000	\$5,500,000	CIP (5.22)

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	Implementation of Citywide Transportation Performance Monitoring Network	Roadway	\$3,182,428	\$2,520,500	CIP (5.23) - 75602
	Installation of Traffic Signal and Curb Extensions at Sierra Bonita Ave and Orange Grove	Ped/Roadway	\$970,000	\$132,077	CIP (5.30) - 75134
	Installation of Pedestrian Hybrid Beacons (HAWKs) at Various Locations	Ped	\$2,000,000	\$2,000,000	CIP (5.35)
	Mobility Hubs & First/Last Mile Improvements	Ped	\$24,000,000	\$24,000,000	CIP (5.36)
	Signal Preemption Equipment at Traffic Signals Citywide - Phase II	Roadway	\$280,000	\$240,000	CIP (5.38) - 75916
	Transportation System Safety Enhancements Project – FY 2021-2028	Roadway	\$1,097,710	\$400,000	CIP (5.39) - 75115
Transit	Purchase of Zero-Emission Pasadena Transit Vehicles and Supporting Infrastructure	Transit	\$43,300,000	\$43,300,000	CIP (5.40)
	Purchase of Zero-Emission Pasadena Dial-A-Ride Vehicles and Supporting Infrastructure	Transit	\$3,542,500	\$3,542,500	CIP (5.41)
	Systemwide Bus Zone Enhancements	Transit	\$3,000,000	\$3,000,000	CIP (5.42)
	Purchase of Replacement Transit Vehicles and Expansion Fixed-Route Transit Vehicles	Transit	\$42,445,364	\$10,628,276	CIP (5.43) - 75085
	Purchase of Dial-a-Ride Vehicles	Transit	\$7,884,316	\$3,969,278	CIP (5.44) - 75086
	Construction of Transit Operations Maintenance Facility	Transit	\$100,000,000	\$31,540,000	CIP (5.45) - 75707
	Bus Stop Improvement Program	Transit	\$4,332,093	\$2,319,621	CIP (5.46) - 75900
Streets & Streetscape	Intersection Improvements at Colorado Blvd and Garfield Ave	Ped/Roadway	\$400,000	\$400,000	CIP (2.14)
	Pedestrian Safety Enhancements on Oak Knoll Ave	Ped	\$300,000	\$300,000	CIP (2.15)
	Improvement of Green Street - Orange Grove Blvd to Hill Ave	Roadway	\$4,000,000	\$4,000,000	CIP (2.16)
	Safe Routes to School - Sidewalk Repairs	Ped	\$1,000,000	\$1,000,000	CIP (2.17)
	Civic Center/Mid-Town Public Improvements & Related Components - Phase II	Ped/Roadway	\$8,500,000	\$8,500,000	CIP (2.18)
	New York Drive Bridges - Preventive Maintenance	Misc	\$2,181,000	\$2,181,000	CIP (2.19)
	Arroyo Boulevard Bridge - Seismic Retrofit	Misc	\$5,844,000	\$5,844,000	CIP (2.21)
	Annual Citywide Street Resurfacing and ADA Improvement Program FY 2026	Ped/Roadway	\$54,200,000	\$20,400,000	CIP (2.1)
	Curb Ramp ADA Improvements Program FY 2022 - 2026	Ped	\$5,000,000	\$2,201,950	CIP (2.4) - 73937
	San Rafael Bridge Seismic Retrofit	Misc	\$10,215,001	\$1,121,661	CIP (2.9) - 73946
	Street Lighting Program FY 2024-2028	Misc	\$6,775,000	\$5,374,944	CIP (3.4) - 74422

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Other	Playhouse Village - Colorado Blvd Enhancements from Madison Ave to Oak Knoll Ave - Feasibility Study	Ped/Roadway	\$250,000	\$250,000	CIP (5.51)
	Playhouse Village - N Lake Ave. from E Colorado Blvd. to Corson St. - Feasibility Study	Ped/Roadway	\$250,000	\$250,000	CIP (5.52)
	Traffic Signal and Pedestrian Improvements on Kinneloa Ave at Del Mar Blvd	Ped/Roadway	\$1,500,000	\$1,500,000	CIP (5.53)
	Traffic Signal at Electronic Dr and Sierra Madre Villa Blvd	Roadway	\$950,000	\$950,000	CIP (5.54)
	Mountain Street Curb Extension	Ped	\$297,000	\$297,000	CIP (5.55)
	Complete Streets Project - Sunnyslope Ave at Estado St - Construction Phase	Ped/Roadway	\$425,000	\$425,000	CIP (5.56)
Local Roadway Safety Plan (LRSP)	Retro-reflective backing plates	Roadway	\$689,910	\$689,910	LRSP (77)
	Nearside Signals	Ped	\$105,628	\$105,628	LRSP (77)
	Rectangular Rapid Flashing Beacons (RRFB)	Ped	\$499,590	\$499,590	LRSP (77)
	Regulatory Signs	Roadway	\$163,913	\$163,913	LRSP (77)
	Lake Ave & Maple St High Visibility Crosswalks	Ped	\$14,274	\$14,274	LRSP (78)
	El Molino Av & Villa St High Visibility Crosswalks	Ped	\$19,032	\$19,032	LRSP (78)
	Optional Restriping	Roadway	\$3,218,430	\$3,218,430	LRSP (79)
	Fair Oaks Ave & Maple Street Safety Improvements	Roadway	\$109,612	\$109,612	LRSP (77)
	Washington Boulevard Safety Improvements btwn Forest Ave and Catalina Ave	Roadway	\$190,891	\$190,891	LRSP (77)
	Del Mar Boulevard Safety Improvements btwn Los Robles Ave and east City Limits	Roadway	\$310,621	\$310,621	LRSP (77)
	Lake Ave & Washington Bl Optional Safety Enhancements	Roadway	\$59,951	\$59,951	LRSP (78)
	Fair Oaks Ave & Washington Bl Optional Safety Enhancements	Roadway	\$59,951	\$59,951	LRSP (78)
	Fair Oaks Ave & Orange Grove Bl Optional Safety Enhancements	Roadway	\$516,719	\$516,719	LRSP (78)
	Colorado Bl & Sierra Madre Bl Optional Safety Enhancements	Roadway	\$59,951	\$59,951	LRSP (78)
	Arroyo Pkwy & Green St Optional Safety Enhancements	Roadway	\$613,782	\$613,782	LRSP (78)
	Lake Ave btwn Mountain and California Optional Safety Enhancements	Roadway	\$55,288	\$55,288	LRSP (79)

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Pedestrian Transportation Action Plan (PTAP)	Los Robles Ave btwn Washington and Maple Optional Safety Enhancements	Roadway	\$47,580	\$47,580	LRSP (79)
	Allen Avenue Pedestrian Improvement Project from north City limit to Colorado Blvd.	Ped	\$6,951,691	\$6,951,691	PTAP (Appendix F)
	Del Mar Boulevard Pedestrian Improvement Project from Pasadena Avenue to east City limit	Ped	\$4,817,903	\$4,817,903	PTAP (Appendix F)
	Fair Oaks Avenue Pedestrian Improvement Project from north City limit to south City limit	Ped	\$6,363,397	\$6,363,397	PTAP (Appendix F)
	Foothill Boulevard Pedestrian Improvement Project from Walnut Street to east City limit	Ped	\$1,614,389	\$1,614,389	PTAP (Appendix F)
	Lake Avenue Pedestrian Improvement Project from north City limit to Colorado Boulevard	Ped	\$3,563,718	\$3,563,718	PTAP (Appendix F)
	Lincoln Avenue Pedestrian Improvement Project from north City limit to Washington Boulevard	Ped	\$1,647,458	\$1,647,458	PTAP (Appendix F)
	Los Robles Avenue Pedestrian Improvement Project from north City limit to Walnut Street	Ped	\$4,113,529	\$4,113,529	PTAP (Appendix F)
	Raymond Avenue Pedestrian Improvement Project from Colorado Boulevard to E Glenarm Street	Ped	\$3,329,173	\$3,329,173	PTAP (Appendix F)
	San Gabriel Boulevard Pedestrian Improvement Project from Maple Street to California Boulevard	Ped	\$2,103,690	\$2,103,690	PTAP (Appendix F)
	Washington Boulevard Pedestrian Improvement Project from Lincoln Avenue to Lake Avenue	Ped	\$6,716,088	\$6,716,088	PTAP (Appendix F)

Note:

1. Ped = Pedestrian, Misc = Miscellaneous

2. CIP = Capital Improvement Program (FY 2026), LRSP = Local Road Safety Plan (2022), and PTAP = Pedestrian Transportation Action Plan (2024)