

ATTACHMENT A
Recommended New and Replacement Vehicles

Vehicle ID	Existing Vehicle Type	PWP Division	Model Year	Mileage	Lifetime Maintenance Repair Costs	Funding Available in Fiscal Year	Proposed Vehicle Type	Cost of Proposed Vehicle
N/A - New	N/A	Water	N/A	N/A	N/A	N/A	Half-ton Pickup Truck (ZEV)	\$90,400
N/A - New	N/A	Water	N/A	N/A	N/A	N/A	Half-ton Pickup Truck (ZEV)	\$90,400
N/A - New	N/A	Water	N/A	N/A	N/A	N/A	Half-ton Pickup Truck (ZEV)	\$90,400
2226	Half-ton Pickup Truck (ICE)	Water	2006	130,000	\$28,000	2025	Half-ton Pickup Truck (ZEV)	\$90,400
1792	Step Van (ICE)	Power Delivery	2002	73,500	\$40,000	2024	Step Van (ZEV)	\$438,360
1793	Step Van (ICE)	Power Delivery	2002	78,800	\$38,000	2024	Step Van (ZEV)	\$438,360
1795	Step Van (ICE)	Power Delivery	2002	68,000	\$35,000	2025	Step Van (ZEV)	\$438,360
1796	Step Van (ICE)	Power Delivery	2002	40,500	\$83,000	2025	Step Van (ZEV)	\$248,000
2253	Step Van (ICE)	Water	2006	39,000	\$101,000	2025	Step Van (ZEV)	\$438,360
1870	Step Van (ICE)	Water	2003	51,000	\$92,000	2023	Step Van (ZEV)	\$438,360
2315	Step Van (ICE)	Water	2008	44,000	\$84,000	2025	Step Van (ICE)	\$248,000
1912	Step Van (ICE)	Power Delivery	2003	49,600	\$95,000	2025	Step Van (ICE)	\$248,000
1991	Step Van (ICE)	Power Delivery	2005	40,500	\$93,000	2025	Step Van (ICE)	\$248,000
1992	Step Van (ICE)	Power Delivery	2005	58,000	\$141,000	2025	Step Van (ICE)	\$248,000
2059	Heavy-Duty Pickup (ICE)	Power Delivery	2005	44,000	\$31,500	2023	Step Van (ICE)	\$375,000
1060	Digger Derrick (ICE)	Power Delivery	1998	31,000	\$164,000	2025	Digger Derrick (ICE)	\$700,000
Total Contract Cost								\$4,868,400