

## Summary of Proposed 2nd Quarter FY 2025 Budget Amendments

Item #	Fund		Proposed Amendments		Net Amendments	FTE Amendments
			Revenue Recognition	Expenditure Appropriations		
1a	101	General Fund - Non-Departmental		\$3,000,000	\$3,000,000	-
1b	101	General Fund - Public Works	\$70,000	\$70,000	\$0	-
4	101	General Fund - Police	\$98,138	\$98,138	\$0	-
		<b>Total General Fund</b>	<b>\$168,138</b>	<b>\$3,168,138</b>	<b>\$3,000,000</b>	-
1b	301	Capital Improvement Fund	(\$70,000)	\$0	\$70,000	-
1c	681	Workforce Innov and Opport Act Fund		(\$86,179)	(\$86,179)	-
2	221	Home Investment Partnership Fund		\$1,361,315	\$1,361,315	-
3	224	Emergency Shelter Grant	\$1,000,000	\$1,000,000	\$0	-
5	212	Library Services Fund	\$7,755.77	\$7,755.77	\$0	-
		<b>City Funds Total</b>	<b>\$1,105,893.77</b>	<b>\$5,451,029.77</b>	<b>\$4,345,136</b>	-