

FY 2026 - 2030 Capital Improvement Program
Future Projects

Page #	Description	Total Unfunded Estimated Costs
Municipal Buildings and Facilities		
1.17	Water and Power Warehouse - Roof and HVAC Replacement	900,000
1.18	Construction of New Facility - Fire Station 37	30,000,000
1.19	Construction of New Facility - Fire Station 33	60,000,000
1.20	Construction of New Facility - Fire Station 38	14,040,000
1.21	Construction of New Facility - Fire Station 32	25,000,000
1.22	Construction of New Facility - Fire Station 36	23,880,000
1.23	Facility Expansion and Upgrades - Fire Station 31	20,000,000
1.24	Facility Expansion and Upgrades - Fire Station 34	3,000,000
1.25	Pasadena Police Department Outdoor Firing Range Cleanup	3,000,000
1.26	Wood and Mulch Recycling Yard	3,000,000
1.27	Public Safety - Heliport Master Plan	11,200,000
1.28	Playhouse District Parking Structure - Design Phase	28,000,000
		222,020,000
Streets and Streetscapes		
2.14	Intersection Improvements at Colorado Blvd and Garfield Ave	400,000
2.15	Pedestrian Safety Enhancements on Oak Knoll Ave	300,000
2.16	Improvement of Green Street - Orange Grove Blvd to Hill Ave	4,000,000
2.17	Safe Routes to School - Sidewalk Repairs	1,000,000
2.18	Civic Center/Mid-Town Public Improvements and Related Components - Phase II	8,500,000
2.19	New York Drive Bridges - Preventive Maintenance	2,181,000
2.20	San Rafael Bridge - Seismic Retrofit	1,798,800
2.21	Arroyo Boulevard Bridge - Seismic Retrofit	5,844,000
		24,023,800
Street Lighting		
3.7	Street Lighting Master Plan	300,000
		300,000
Transportation		
<u>Active Transportation/Complete Streets</u>		
5.48	Complete Streets Project - Rosemont Ave Pedestrian Safety Enhancements from Seco St to Orange Grove Blvd - Design Phase	400,000
5.49	Arroyo Link Walking and Biking Path	45,000,000

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Page # Description	Total Unfunded Estimated Costs
Unspecified	
5.50 North Fair Oaks Roadway Reconfiguration and Multimodal Enhancements - Concept Study	300,000
5.51 Playhouse Village - Colorado Blvd Enhancements from Madison Ave to Oak Knoll Ave - Feasibility Study	250,000
5.52 Playhouse Village - N Lake Ave. from E Colorado Blvd. to Corson St. - Feasibility Study	250,000
5.53 Traffic Signal and Pedestrian Improvements on Kinneloa Ave at Del Mar Blvd	1,500,000
5.54 Traffic Signal at Electronic Dr and Sierra Madre Villa Blvd	950,000
5.55 Mountain Street Curb Extension	297,000
5.56 Complete Streets Project - Sunnyslope Ave at Estado St - Construction Phase	425,000
	49,372,000
Sewers and Storm Drains	
7.10 Arroyo Boulevard and Stanton Street Storm Drain	2,500,000
7.11 Manford Way Sewer Access	2,000,000
7.12 El Mirador Tract Storm Drain - Planning Phase	911,400
	5,411,400
Parks and Landscaping - Park Projects	
9.9 Victory Park Installation of Foul Ball Netting, Bleachers, and Shade Structure - Design Phase	75,000
9.10 Villa Parke Small Soccer Field Improvements - Concept Study	75,000
9.11 Citywide Parks Playground Shade Structure Installations - Future Locations	7,500,000
9.12 Victory Park Athletic Field Lighting Replacement	1,980,000
	9,630,000
Parks and Landscaping - Landscape Projects	
10.2 Centennial Square Landscape Project	900,000
	900,000
Arroyo Projects	
11.8 Lower Arroyo Seco - Master Plan Implementation	9,400,000
11.9 Area H Restroom Replacements	5,000,000
11.10 Lower Arroyo - Implement Master Plan - La Casita del Arroyo Slope Protection	1,236,000
11.11 Lower Arroyo - Implement Master Plan - Rebuild Roving Archers Clubhouse with Storage Area Concept Study	250,000
11.12 Rose Bowl Loop Improvements	2,400,000
11.13 Environmental Educational Center at Hahamongna	16,000,000

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11.14	Hahamongna Watershed Park - Implement Master Plan	38,400,000
11.15	Brookside Park - Renovation of Security Lighting	700,000
11.16	Central Arroyo - Implement Master Plan	43,806,000
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		117,192,000
Technology Projects		
15.13	Enterprise Asset and Work Order Management Application	1,000,000
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		1,000,000
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		Totals: 429,849,200