

Attachment A
2023-24 Program Year Accomplishments
and 5-Year Consolidated Plan Goals

Activity	Annual Accomplishment 2023 (Year 4)	Cumulative Accomplishment Years 1-5	5 Year Goals	Progress to Date
Rental Housing Rehabilitation	0	0	8 Rental Housing Units	0% complete
Rental Housing Construction	0	0	112 Rental Housing Units	0% complete
Tenant-Based Rental Assistance	5	5	15 Housing Units	33% complete
Micro-Enterprise Assistance	0	52	40 Micro-Enterprises	130% complete
Owner-Occupied Housing Repair Rehabilitation	9	22	60 Housing Units	37% complete
Homeless Overnight Shelter	90	329	125 People	263% complete
Homelessness Prevention	49	187	150 People	125% complete
Infrastructure Improvements	10,647	65,854	75,000 Persons Assisted	88% complete
Public Facility Improvements	34,875	104,810	75,000 Persons Assisted	140% complete
Public Services	1,135	6,270	6,000 Persons Assisted	104% complete